QUARTERLY PROGRESS REPORT

July 1, 2015 through September 30, 2015
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PROJECT TEAM

OWNER: Marin Community College District
PROGRAM MANAGER / CONSTRUCTION MANAGER: Jacobs Project Management Co.

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District Landscape Architect: (RHAA) Royston Hanamoto Alley & Abey
District Civil Engineer: CSW/Stuber-Stroeh Engineering
District Structural Engineer: Degenkolb Engineers
District Industrial Hygienist: SCA Environmental
District Signage Consultant: Kate Keating Associates, Inc.

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Performing Arts Projects (KTD): Marcy Wong & Donn Logan Architects
Science-Math-Nursing Complex (KTD): ED2 International Architects
Academic Center (KTD): TLCD Architecture/Mark Cavagnero Associates Architects
Austin Demo and Removal/Relocation of Portables (KTD): HKIT Architects; CSW Stuber-Stroeh and O’Mahony Myer
IVC Barrier Removal Project (IVC): STV Architects, Inc.; CSW Stuber-Stroeh

OTHER CONSULTANTS

Commissioning Agent: Glumac
Geotechnical Engineer: A3GEO Geoconsultants
Mechanical Engineers: PAE Consulting Engineers
LEED Consultant: Davis Langdon/AECOM

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Project Update
a. KTD Performing Arts Building Modernization Project
   o Comeback AV and Handrail projects ongoing.

b. Science/Math/Nursing (“SMN”) Complex Project (previously referred to as the Science Math Central Plant or SMCP)
   o Chemical storage room ventilation upgrades and Project close-out

c. KTD Academic Center Project (previously referred to as the New Academic Center or NAC)
   o Construction close-out phase

d. KTD Central Plant Geothermal Pump Upgrades
   o Final Testing & Balancing Reports and Project close-out

e. KTD Child Study Center
   o Post move in user requests and comeback projects.

f. KTD Austin Demolition Removal/Relocation of Portables Project
   o Construction phase
   o DSA review of Village Square upgrades

g. KTD ADA Upgrades Project
   o Project close-out of Fusselman Hall, Student Services and the Learning Resource Center

h. IVC Voluntary Barrier Removal project
   o Construction phase

i. IVC Perimeter Road Retaining Wall repair project (413A)
   o Bid Phase

2. DSA (Division of the State Architect)
   a. Approval pending
      • Village Square Upgrades (301B)

   b. Approved
      • IVC Voluntary Barrier Removal Project (411A)

   c. Pending Closure with Certification for:
      • Science Math Nursing (305A & 305C) – Increments 1, 2, & 3
      • Performing Arts (306A)
      • ADA Upgrades- Learning Resource Center (309A)

   d. Files Closed with Certification:
      • Fine Arts Weatherization (306D)

3. Communications
   a. User Groups:
      • Performing Arts Building: Meetings continued with users to coordinate installation of the Phase 2 AV project and the new handrails in the James Dunn Theatre.
      • Child Study Center: Meetings continued with staff & faculty to coordinate Observation room door vision panel; awnings and shade structures; and final FF&E purchases.
      • Community Outreach: On the Kentfield Campus the Modernization Team continued to work in conjunction with the local residents in the community to keep them informed of all construction activities.
4. **PSA (Project Stabilization Agreement)** – The Agreement was accepted and has been implemented for the Academic Center construction.

5. **LEED (Leadership in Energy and Environmental Design)** – The Board’s “Environmental Stewardship Resolution” states that major projects attain LEED Certification. Architects are required to meet a LEED standard of “certified” and then strive to exceed it. The current LEED goal for each project still in progress is as follows:
   a. Child Study Center: Target “Certified”
   b. Academic Center: Target: “Gold”

The LEED awards for completed projects are as follows:
   a. Main Building (IVC): Awarded “Gold”
   b. Transportation Technology (IVC) Awarded “Silver”
   c. Diamond PE Complex: Awarded “Gold”
   d. Fine Arts (KTD): Awarded “Gold”
   e. Performing Arts (KTD): Awarded “Gold”
   f. Science Math Nursing (KTD) Awarded “Gold”

6. **Commissioning and Owner Project Requirements (OPR)** – Building commissioning activities complete for all major occupied bond projects; commissioning activities are ongoing for the New Academic Center Project (303B).

7. **Information Technology (IT)** – “Smart Classroom” technology has been installed in all classrooms for new projects.

8. **Citizen’s Oversight Committee (COC)** – The Citizen’s Oversight Committee met on April 23, 2015. No issues or concerns were raised at the meeting. The next scheduled meeting is Thursday Oct. 1, 2015.

9. **June 12, 2015 Board Retreat** – The Board Meeting was held on the Kentfield Campus.

10. **June 16, 2015 Regular Board Meeting** – The Board Meeting was held on the Indian Valley Campus.

11. **July 21, 2015 Regular Board Meeting** – The Board Meeting was held on the Kentfield Campus.

12. **August 18, 2015 Board Retreat** – The Board Meeting was held on the Kentfield Campus.

   Board Meeting minutes can be viewed on the College’s website.
B. PROGRAM – NEXT 90 DAYS

1. The updated Bond Spending Plan was approved by the BOT in March 2015. Implementation of the approved plan is ongoing. An updated Bond Spending Plan will be presented to the Board of Trustees at the scheduled regular board meeting in October 2015.

C. PROGRAM STAFFING

1. Staffing will be reduced in the next quarter.

D. PROGRAM – ISSUES

1. There are no major issues or concerns at this time.

3. KENTFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this report) for detailed information about each project. The following is a list of current active and/or open projects:
   - Austin Demolition Removal/Relocation of Portables Project (301B)
   - Academic Center Project (303B)
   - Child Study Center Project (303C)
   - Science Math Nursing Complex Increments 2 & 3, Demolition & Building Project (305A)
   - Geothermal Field Project (305B)
   - KTD Campus 12kV Loop (305C) (no project sheet included)
   - Performing Arts Building Modernization Project (306A)
   - PE Track Renovation (308G)
   - KTD ADA Upgrades Project (309A) (no project sheet included)

B. NEXT 90 DAYS

1. Construction close-out and commissioning for the new Academic Center project (303B).

2. Ongoing demolition of the Austin Center; and DSA review & approval of the Village Square portables project for permanent status; On-going planning and utility work for the Sherriff’s Trailer move for the Austin Demolition Removal/Relocation of Portables Project (301B).

3. Observation room vision panel upgrade; and awnings and shade structures planning; and FF&E purchases for the Child Study Center (303C).
4. Chemical room ventilation upgrades; agency acid waste electronic monitoring implementation & approval; project and financial close-out for the SNM project (305A).

5. Final system balancing & programming for Central Plant system for the Geothermal Field KTD (305B).

6. Bid & construction start phase for the KTD Campus 12kV Loop (305C).

7. Partial installation of Phase 2- AV project and additional Theatre hand railings; for the Performing Arts Project (306A).

8. DSA certification of new ADA Pathway & LRC upgrades for the KTD ADA Upgrades (309A) - Learning Resources Center.

C. ISSUES

1. There are no major issues or concerns at this time. See individual project sheets for project specific notes.

4. INDIAN VALLEY CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this report) for detailed information about each project. The following is a list of current active projects:

- IVC - Voluntary Barrier Removal Project (411A)
- IVC – Perimeter Road Retaining Wall Repair Project (413A) (no project sheet included)

B. NEXT 90 DAYS

1. Project close-out of the IVC-ADA Roofing Replacement project (411A)

2. Ongoing construction of the IVC - Voluntary Barrier Removal Project (411A)

3. Bid and Construction start phase for the IVC Perimeter Road Retaining Wall Repair project (413A)

C. ISSUES

1. There are no major issues or concerns at this time.
5. BOLINAS MARINE LAB SUMMARY

A. CURRENT ACTIVITIES - None

B. NEXT 90 DAYS - No action by Modernization Team at this time.

C. ISSUES - Final disposition of Bolinas Marine Lab – TBD.

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project by project view of the budget, as well as review of the associated cash-flow curve. In Section 7, the cumulative total of approximately $251,305,201 was invoiced through September 30 2015, against the program budget of $260,320,000. This quarter, the District was invoiced $6,970,028 which includes the period July 1, 2015 through September 30, 2015.

B. PROGRAM SUMMARY CASH FLOW

Please see the attached Program Summary Cash Flow Report for cumulative project cash flow. This cash flow projection is based on the Revised Bond Spending Plan, updated on March 10, 2015 and the Authorized Funds Transfers approved on May 19, 2015.

C. RESERVES STATUS

Reserves for the Measure C Bond Program are based upon the approved Revised Bond Spending Plan updated on March 10, 2015.

Reserves are currently $279,336 for KTD and $0 for IVC.

D. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Invoiced to Date” information through September 30, 2015.

E. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.
7. **SCHEDULE FOR MAJOR BUILDING PROJECTS**

This schedule includes the design, construction and current expenditures for major building projects.

1. The schedule is based on the Master Program Schedule approved by the Board of Trustees on August 21, 2012, and the updated Bond Spending Plan approved on March 10, 2015.
## 2.1 Schedule

### Marin Community College District - College of Marin

Includes BSP approved May 19, 2015

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<td>305A - Science Math Central Plant Complex - see note 1</td>
<td>Oct 2006 Schedule/Budget: $4,187,802</td>
<td>$38,246,478</td>
<td>$42,434,280</td>
<td>Feb 2007 Schedule/Budget: $6,617,000</td>
<td>$62,923,000</td>
<td>$69,540,000</td>
<td>Mar 2009 Schedule/Budget: $6,617,000</td>
<td>$62,923,000</td>
<td>$69,540,000</td>
<td>Nov 2009 Schedule/Budget: $6,617,000</td>
<td>$62,923,000</td>
<td>$69,540,000</td>
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<td>306C New Fine Arts Building - see note 2</td>
<td>Oct 2006 Schedule/Budget: $1,732,885</td>
<td>$15,977,033</td>
<td>$17,709,918</td>
<td>Feb 2007 Schedule/Budget: $1,849,800</td>
<td>$17,149,500</td>
<td>$18,999,300</td>
<td>Mar 2009 Schedule/Budget: $2,047,000</td>
<td>$18,953,000</td>
<td>$19,000,000</td>
<td>Mar 2011 Schedule/Budget: $2,149,459</td>
<td>$17,199,841</td>
<td>$19,349,300</td>
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<td>306A Performing Arts Modernization - see note 3</td>
<td>Oct 2006 Schedule/Budget: $1,052,468</td>
<td>$9,720,632</td>
<td>$10,773,100</td>
<td>Feb 2007 Schedule/Budget: $1,578,000</td>
<td>$15,622,000</td>
<td>$17,200,000</td>
<td>Mar 2009 Schedule/Budget: $1,678,000</td>
<td>$15,522,000</td>
<td>$17,200,000</td>
<td>Mar 2011 Schedule/Budget: $1,891,978</td>
<td>$15,308,022</td>
<td>$17,200,000</td>
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<td>Current expenditures (% of budget):</td>
<td>$1,854,214</td>
<td>$15,282,970</td>
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### 2.1 Schedule

#### Marin Community College District - College of Marin

**Includes BSP approved May 19, 2015**

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#### 303B New Academic Center - see note 7

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<th>Current Schedule (% of current phase)</th>
<th>Current expenditures (% of budget)</th>
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<td>Oct 2006 Schedule/Budget</td>
<td>$4,964,461</td>
<td>$45,632,628</td>
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<tr>
<td>Feb 2007 Schedule/Budget</td>
<td>$1,623,000</td>
<td>$15,677,000</td>
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<tr>
<td>Nov 2009 Schedule/Budget</td>
<td>$1,823,000</td>
<td>$15,677,000</td>
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<tr>
<td>Jan 2010 Schedule/Budget</td>
<td>$3,295,492</td>
<td>$28,379,869</td>
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<tr>
<td>Mar 2011 Schedule/Budget</td>
<td>$2,553,800</td>
<td>$27,578,200</td>
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<td>Dec 2011 Schedule/Budget</td>
<td>$2,588,800</td>
<td>$30,396,354</td>
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<td>Aug 2013 Schedule/Budget</td>
<td>$2,661,351</td>
<td>$28,984,803</td>
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<tr>
<td>May 2015 Schedule/Budget</td>
<td>$2,804,308</td>
<td>$27,591,846</td>
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#### 301B Austin Demo Removal/Relocation of Portables - see note 8

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<tr>
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<th>Current Schedule (% of current phase)</th>
<th>Current expenditures (% of budget)</th>
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<tbody>
<tr>
<td>Mar 2011 Schedule/Budget</td>
<td>$679,900</td>
<td>$5,465,961</td>
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<td>Jan 2014 Schedule/Budget</td>
<td>$351,550</td>
<td>$1,544,311</td>
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<tr>
<td>May 2015 Schedule/Budget</td>
<td>$390,403</td>
<td>$2,155,458</td>
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#### 303C Child Study Center - see note 9

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<th>Current Schedule (% of current phase)</th>
<th>Current expenditures (% of budget)</th>
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<td>Mar 2011 Schedule/Budget</td>
<td>$426,500</td>
<td>$3,103,500</td>
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<td>Dec 2011 Schedule/Budget</td>
<td>$492,500</td>
<td>$3,470,075</td>
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<td>Aug 2012 Schedule/Budget</td>
<td>$480,903</td>
<td>$3,881,672</td>
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**Current Schedule ($ of Budget)**

- Swing Phase: 99%
- NTP: 100%
- NOC: 100%

**Current expenditures ($ of Budget)**

- Swing Phase: 99%
- NTP: 100%
- NOC: 100%
## 2.1 Schedule

Marin Community College District - College of Marin

Includes BSP approved May 19, 2015

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### 309A ADA Upgrades KTD - see note 10

<table>
<thead>
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<th>Mar 2011 Schedule/Budget</th>
<th>$363,100</th>
<th>$636,900</th>
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<td>Jan 2014 Schedule/Budget</td>
<td>$499,426</td>
<td>$2,000,875</td>
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<td>May 2015 Schedule/Budget</td>
<td>$495,701</td>
<td>$2,004,299</td>
<td>$2,500,000</td>
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<td>Current Schedule (% of current phase)</td>
<td>100.0%</td>
<td>100.0%</td>
<td>NTP June 2014; NOC June 2015</td>
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<td>Current expenditures (% of budget)</td>
<td>100%</td>
<td>91.3%</td>
<td>$495,606</td>
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### 302B LRC Voluntary Seismic Upgrade - see note 11

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<th>Jan 2014 Schedule/Budget</th>
<th>$80,000</th>
<th>$920,000</th>
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<td>Current Schedule (% of current phase)</td>
<td>90%</td>
<td>0%</td>
<td>$19,058</td>
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<td>Current expenditures (% of budget)</td>
<td>24%</td>
<td>3.1%</td>
<td>$289,150</td>
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### 411A IVC - ADA, Roofs and Building Improvements

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<tr>
<th>May 2015 Schedule/Budget</th>
<th>$289,150</th>
<th>$3,344,610</th>
<th>$3,633,760</th>
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<tr>
<td>Current Schedule (% of current phase)</td>
<td>100%</td>
<td>20%</td>
<td>$214,000</td>
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<td>Current expenditures (% of budget)</td>
<td>74%</td>
<td>32.5%</td>
<td>$495,608</td>
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### Notes:

1.) SMCP project (305A) is complete and occupied; project close-out in progress.
2.) FA Project (306C) base project is complete and occupied; project close-out in progress.
3.) PA project (306A); is complete and occupied; small comeback projects and FF&E purchases & project close-out in progress.
4.) 5 and 6) Not Used
7.) NAC project (303B) in construction close-out phase
8.) Austin Demo project (301B) now includes Portables removal / relocations
9.) CSC project (303C) is complete and occupied; small comeback projects and FF&E purchases & project close-out in progress.
10.) ADA Project (309A) is complete and occupied; The new Central Campus Ramp - ADA (309A) Project construction is complete.
11.) LRC Seismic Project (302A) is on hold.
8. PROGRAM BUDGET SUMMARY

Program Budget Summary - Broken down by: Program, Campus and Project

1. Based on projects and budgets approved by the Board of Trustees on March 10, 2015.
# Program Summary

Based on the Bond Budgets approved by the Board of Trustees on 5/19/2015

## Fund 49: Measure C Funded Projects

### Program Budgets

<table>
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<tr>
<th>Project</th>
<th>Budget as of 6/30/2015</th>
<th>Budget as of 9/30/2015</th>
<th>Variance</th>
<th>Invoiced to 9/30/2015</th>
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<td>24,418,304</td>
<td>24,418,304</td>
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<td>22,744,231</td>
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<tr>
<td>ERP (Technology Program)</td>
<td>10,082,000</td>
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<td>KTD Reserves</td>
<td>279,336</td>
<td>279,336</td>
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<tr>
<td>IVC Reserves</td>
<td>0</td>
<td>0</td>
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### Projects Initiated by Board

- KTD Science/Math/CP Complex: 55,578,943
- KTD Arts Complex - Fine Arts Building: 19,349,947
- KTD Arts Complex - PA Building Modernization: 17,305,000
- KTD Diamond PE Center Alterations: 21,195,112
- IVC Transportation Complex (incl. machine metals): 11,595,126
- IVC Main Building: 20,076,141
- KTD New Academic Center (Admin, Humanities, CC): 30,396,154
- KTD Child Study Center: 4,362,575
- KTD PE Track Renovations: 1,250,000
- KTD ADA Upgrades: 2,500,000
- KTD Fine Arts Weatherization: 1,148,340
- KTD LRC Voluntary Seismic: 1,000,000
- KTD New Utility Building: 0
- KTD Fusselman: 336,000
- IVC ADA, Roofs and Building Improvements: 3,633,760

### Infrastructure Budgets

- KTD Austin Science Alterations/Demolition: 2,548,471
- KTD Tree Removal: 314,300
- KTD West Campus Bridge: 1,155,664
- KTD Geothermal Field: 6,202,339
- KTD Larkspur Annex: 1,132,938
- KTD Additional Site Development: 6,206,446
- KTD Site - Lot 2 Paving: 100,000
- IVC Pathways: 1,449,153
- IVC Fire Mitigation: 785,725
- IVC Gas Main Replacement: 533,857
- IVC Creek Erosion: 802,746
- IVC Storm Drain: 349,428
- IVC Tree Removal: 123,424
- IVC Geothermal: 1,333,632
- IVC Parking, Bioswale: 998,846
- IVC Power Plants: 4,599,696
- Consolidated Swing Space: 7,176,597

### Total Measure C Funds

- Total: 260,320,000
- Bond Funds: 249,500,000
- Projected additional interest: 10,820,000

---


---

Report Data Date: September 30, 2015
### Fund 41: Capital Outlay Funded Projects

#### Projects Approved by Board 10/06

<table>
<thead>
<tr>
<th>Project</th>
<th>Project Budget as of 6/30/2015</th>
<th>Project Budget as of 9/30/2015</th>
<th>Variance</th>
<th>Invoiced to 9/30/2015</th>
<th>Project No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>KTD Arts Complex - PA Building Modernization</td>
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<td>0</td>
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<td>KTD PE Complex Modernization</td>
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#### Infrastructure Budgets

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<th>Project</th>
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<th>Project No.</th>
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</thead>
<tbody>
<tr>
<td>KTD Demolition</td>
<td>0</td>
<td>60,502</td>
<td>302A/303A</td>
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<tr>
<td>IVC One Stop</td>
<td>0</td>
<td>597,298</td>
<td>405A</td>
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</table>

**Total Capital Outlay Funds**

|                | 598,154  | 598,154  | 0  | 698,554               |

### Fund 12: Restricted General Funds

#### Projects Approved by Board 10/06

<table>
<thead>
<tr>
<th>Project</th>
<th>Variance</th>
<th>Invoiced to 9/30/2015</th>
<th>Project No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>KTD PE Complex Modernization</td>
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<tr>
<td>IVC Transportation Complex (incl. machine metals)</td>
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#### Infrastructure Budgets

<table>
<thead>
<tr>
<th>Project</th>
<th>Variance</th>
<th>Invoiced to 9/30/2015</th>
<th>Project No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>KTD Swing Space (DSPS Relocation)</td>
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</table>

**Total Restricted General Funds**

|                | 50,000  | 50,000  | 0  | 231,000               |

**Total for Program:**

|                | 260,968,154 | 260,968,154 | 0  | 252,234,755         |
9. CASHFLOW - CUMULATIVE PROJECTION

Preliminary Projected Cumulative Program Cash Flow

1. Based on budgets and schedules approved by the Board of Trustees on March 10, 2015 and program schedules approved by the Board on August 21, 2012.
10. PROJECT REPORTS

A. Project Report Updates for Active Projects
The Austin Science Center swing space project is complete. Construction and tasks related to the Austin Center demolition and are underway.

There are no outstanding issues or concerns at this time.

Activities in the next quarter including the completion of demolition activities; paving & striping of new parking areas; and installation of new light standards. The parking lot is anticipated to be open after Thanksgiving.
The facility is fully occupied.

FUNDING SOURCE: Measure C

Activities in the next quarter include: Completion of punch list work and final punch list review, including the wood entry wall; Resolution of HVAC issues, including programming, and replacement of equipment parts as required; Submittal and review of final air and water balance reports for the mechanical system; installation of the corner monument sign; Installation of landscaping. Other activities include conclusion of commissioning activities and CCTV equipment installation.
The construction is complete and project is DSA certified. Purchase of final FF&E items are pending user’s decisions.

FUNDING SOURCE: Measure C

Next 90 Days
Activities in the next quarter include: Installation of a glass vision panel in the observation room door as part of the Voluntary Compliance Plan for Accessibility (State Chancellor’s office); Completion of FF&E purchases.
SCHEDULE

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>IN</th>
<th>COMP.</th>
<th>OCCUPIED</th>
<th>DESIGN</th>
<th>BID</th>
<th>SD</th>
<th>DD</th>
<th>CD</th>
<th>DSA</th>
<th>NO</th>
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**BUDGET**

**FUNDING SOURCE: Measure C**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>[A] Original Project Budget</th>
<th>[B] Project Budget Adjustments</th>
<th>[C]=-[A]+[B]</th>
<th>[D] Current Project Budgets</th>
<th>[E] Approved Changes</th>
<th>[F]=[D]+[E]</th>
<th>[G] Forecast to Complete</th>
<th>[H]=[F]+[G]</th>
<th>[I]= [C]-[H]</th>
<th>[J] Variance (POS = underbudget)</th>
<th>Invoiced to Date</th>
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**Total for Project:**

$68,506,000 ($13,921,957) $55,578,043 $49,764,947 $5,743,382 $55,538,330 $40,514 $55,578,845 $97 $55,507,543

**Issues and Concerns**

There are no major issues at this time.

**Next 90 Days**

Activities in the next quarter include minor mechanical modifications to accommodate increased ventilation requirements in the chemical storage room to accommodate the District's program storage needs.
## PROJECT SUMMARY

**Project: 305B Geothermal Field KTD**

**Project Scope:**
Place approx 340 heat transfer pipes to depths of 400 ft in Parking Lots 6, 7 & 9, connect & combine pipes w(headers & extend to pumping station in new Central Plant facility. This geothermal exchange installation will be part of heating/cooling system for Science/Math, Performing Arts & Fine Arts bldgs.

**Project Manager:** Jacobs  
**Status:** Active  
**FUNDING SOURCE:** Measure C

### SCHEDULE

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>Design</th>
<th>IN Comp.</th>
<th>OCCUPIED</th>
<th>CLOSE-OUT</th>
<th>SCHED</th>
<th>COMMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Geothermal field for HVAC heating/cooling water, break work into phases to allow only portions of the work in specific areas to preserve parking.</td>
<td>N/A</td>
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<td>N/A</td>
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### BUDGET

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<th>[C] [D]</th>
<th>[E]</th>
<th>[F]</th>
<th>[G]</th>
<th>[H]</th>
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</table>

**Total for Project:** $8,900,000

### Issues and Concerns

There are issues or concerns at this time.

### Next 90 Days

Activities in the next quarter include the completion of the final Test and Balance (TAB) report for the Central Plant geothermal system; and BMS (building management system) programming system adjustments as required.

---

Central Plant geothermal pumps
# College of Marin - Kentfield Campus

**306A - PA Modernization**

**A/E:** Marcy Wong & Don Logan Architects  
**Contractor:** Midstate Construction  
**Status:** Active

---

## Project Summary

**Project Scope:**

Renovate Performing Arts structure including 600-seat theater, studies w/ new finishes, sound, lighting, AV & MEP systems. ADA upgrades & asbestos abatement. Remove two older wings at front of bldg & replace with new lobby. Construct new separate Fine Arts structure.

| Project Manager: | Jacobs  
| Status: | Active  
| Original Project Budget: | $17,200,000  
| Current Project Budget: | $17,305,000  
| Project Start: | 10/01/2005  
| Project End: | 12/31/2015

---

## SCHEDULE

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>DESIGN</th>
<th>IN</th>
<th>%</th>
<th>CLOSE-</th>
<th>ON</th>
<th>COMMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Modernization of Performing Arts Center &amp; Construction of New Dance, Lobby/Gallery wing</td>
<td>SD</td>
<td>DD</td>
<td>CD</td>
<td>DSA</td>
<td>BID</td>
<td>CONST</td>
</tr>
</tbody>
</table>

---

## Issues and Concerns

There are no issues or concerns at this time.

---

## FUNDING SOURCE: Measure C

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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<tbody>
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<tr>
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**Total for Project:**  
$17,305,000

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## Next 90 Days

Activities in the next quarter include: Additional handrail installation in the center aisles of the James Dunn Theatre; Prioritizing and implementation of some AV Phase 2 equipment installations.

---

## New interior handrails in James Dunn Theatre

---

## View of Theatre entrance and Box Office

**Project Number:** 306A  
**KTD - Performing Arts Modernization**  
**September 30, 2015**
**Project Summary**

**Project: 308G PE Track Renovation**

**Project Scope:**
Track renovation using synthetic track surface with 10-15-year life expectancy, address options for bleacher demo repair and/or replacement.

**Project Manager:** Jacobs  
**Status:** Active  
**Original Project Budget:** $0  
**Current Project Budget:** $1,250,000  
**Project Start:** 03/15/2011  
**Project End:** 12/31/2015

**Schedule**

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<tr>
<th>DESCRIPTION</th>
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<th>DD</th>
<th>CD</th>
<th>DSA</th>
<th>BID</th>
<th>IN</th>
<th>CONST</th>
<th>% Comp.</th>
<th>OCCUPIED</th>
<th>CLOSE-OUT</th>
<th>ON</th>
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**Budget**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>[A] Original Project Budgets</th>
<th>[B] Project Budget Adjustments</th>
<th>[C]=[A]+[B] Current Project Budgets</th>
<th>[D]</th>
<th>[E]</th>
<th>[F]=[D]+[E]</th>
<th>[G]</th>
<th>[H]=[F]+[G]</th>
<th>[I]=([H]+[I]) Variance (POS = Underbudget)</th>
<th>[J]</th>
<th>Invoiced to Date</th>
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**Funding Source:** Measure C

**Issues and Concerns**

There are no issues or concerns at this time.

**Next 90 Days**

This project is complete, activities in the next quarter include orders for remaining FF&E department requests.
**PROJECT SUMMARY**

**Project: 411A IVC - ADA, Roofs and Building Improvements**

**Project Scope:**
ADA, general building improvements and roof replacements on the IVC campus.

**Project Manager:** Jacobs  
**Status:** Active  
**Original Project Budget:** $0  
**Current Project Budget:** $3,633,759  
**Project Start:** 07/29/2014  
**Project End:** 06/30/2016

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**SCHEDULE**

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**BUDGET**

**FUNDING SOURCE:** Measure C

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**Issues and Concerns**

There are no issues or concerns at this time.

**Next 90 Days**

Activities in the next quarter include the completion of Pomo Cluster interior remodel work and exterior pathways & new handrails; including work on the new wet lab remodel in Pomo 6. The new exterior elevator installation is scheduled for completion Q1 2016.
10. **PROJECT REPORTS**

   B. There are no Project Report Updates for Closed Projects.