

California Community Colleges

Fall 2015

Full-time Faculty Obligation

Compliance by District

DISTRICT							
	Full-Time Faculty Obligation	Full-Time Faculty Actual	Difference	Full-Time Faculty Actual	Part-Time Faculty Actual	Total Faculty Actual	Full-Time Faculty Percentage
Allan Hancock	133.40	140.48	7.08	140.48	158.92	299.40	46.92%
Antelope Valley	150.60	174.54	23.94	174.54	178.96	353.50	49.37%
Barstow	27.50	39.40	11.90	39.40	47.80	87.20	45.18%
Butte	156.40	166.69	10.29	166.69	169.95	336.64	49.52%
Cabrillo	181.60	184.80	3.20	184.80	122.10	306.90	60.22%
Cerritos	275.20	269.00	-6.20	269.00	212.32	481.32	55.89%
Chabot-Las Positas	286.00	291.03	5.03	291.03	236.88	527.91	55.13%
Chaffey	205.80	219.18	13.38	219.18	314.04	533.22	41.10%
Citrus	161.00	161.03	0.03	161.03	131.28	292.31	55.09%
Coast	409.40	425.70	16.30	425.70	355.00	780.70	54.53%
Compton	24.40	101.00	76.60	101.00	66.27	167.27	60.38%
Contra Costa	337.70	446.10	108.40	446.10	446.20	892.30	49.99%
Copper Mt.	10.60	34.00	23.40	34.00	22.78	56.78	59.88%
Desert	100.20	101.60	1.40	101.60	144.80	246.40	41.23%
El Camino	326.20	346.85	20.65	346.85	213.41	560.26	61.91%
Feather River	19.10	36.43	17.33	36.43	31.41	67.84	53.70%
Foothill-DeAnza	414.00	447.43	33.43	447.43	438.14	885.57	50.52%
Gavilan	70.10	76.00	5.90	76.00	94.21	170.21	44.65%
Glendale	225.00	225.09	0.09	225.09	171.36	396.45	56.78%
Grossmont-Cuyamaca	280.70	284.15	3.45	284.15	291.37	575.52	49.37%
Hartnell	99.90	110.70	10.80	110.70	110.40	221.10	50.07%
Imperial	95.30	128.87	33.57	128.87	69.17	198.04	65.07%
Kern	370.80	380.00	9.20	380.00	180.35	560.35	67.81%
Lake Tahoe	18.20	34.63	16.43	34.63	61.20	95.83	36.14%
Lassen	19.90	33.78	13.88	33.78	21.18	54.96	61.46%
Long Beach	340.60	346.64	6.04	346.64	287.88	634.52	54.63%
Los Angeles	1519.10	1529.03	9.93	1529.03	1004.97	2534.00	60.34%
Los Rios	935.20	978.80	43.60	978.80	486.60	1465.40	66.79%
Marin	65.90	115.41	49.51	115.41	59.12	174.53	66.13%
Mendocino-Lake	36.00	49.00	13.00	49.00	84.31	133.31	36.76%
Merced	178.60	181.25	2.65	181.25	99.88	281.13	64.47%
Mira Costa	150.10	189.42	39.32	189.42	243.06	432.48	43.80%
Monterey Peninsula	111.90	112.60	0.70	112.60	87.26	199.86	56.34%
Mt. San Antonio	395.90	403.00	7.10	403.00	413.06	816.06	49.38%
Mt. San Jacinto	122.80	162.00	39.20	162.00	225.77	204.91	79.06%
Napa Valley	91.70	99.00	7.30	99.00	77.66	176.66	56.04%
North Orange County	525.80	529.00	3.20	529.00	414.74	943.74	56.05%
Ohlone	113.20	116.00	2.80	116.00	144.84	260.84	44.47%
Palo Verde	17.00	32.00	15.00	32.00	22.64	54.64	58.57%
Palomar	278.80	280.56	1.76	280.56	261.76	542.32	51.73%
Pasadena Area	382.20	398.00	15.80	398.00	387.14	785.14	50.69%
Peralta	313.20	335.10	21.90	335.10	257.15	592.25	56.58%
Rancho Santiago	348.80	347.00	-1.80	347.00	242.46	589.46	58.87%
Redwoods	64.10	76.20	12.10	76.20	59.30	135.50	56.24%

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Rio Hondo	205.60	212.00	6.40	212.00	97.08	309.08	68.59%
Riverside	349.00	357.93	8.93	357.93	379.92	737.85	48.51%
San Bernardino	207.80	216.77	8.97	216.77	288.90	505.67	42.87%
San Diego	490.80	517.29	26.49	517.29	553.62	1070.91	48.30%
San Francisco	256.80	636.30	379.50	636.30	232.45	868.75	73.24%
San Joaquin Delta	216.80	219.37	2.57	219.37	136.74	356.11	61.60%
San Jose-Evergreen	188.00	234.44	46.44	234.44	174.70	409.14	57.30%
San Luis Obispo	107.40	156.54	49.14	156.54	121.18	277.72	56.37%
San Mateo	311.00	337.97	26.97	337.97	107.92	445.89	75.80%
Santa Barbara	230.40	233.45	3.05	233.45	193.01	426.46	54.74%
Santa Clarita	182.80	191.45	8.65	191.45	217.48	408.93	46.82%
Santa Monica	262.40	353.71	91.31	353.71	395.84	749.55	47.19%
Sequoias	174.20	174.79	0.59	174.79	79.13	253.92	68.84%
Shasta-Tehama-Trinity	113.10	129.00	15.90	129.00	95.34	224.34	57.50%
Sierra	195.60	220.10	24.50	220.10	233.10	453.20	48.57%
Siskiyou	32.40	32.45	0.05	32.45	29.79	62.24	52.14%
Solano	134.60	156.00	21.40	156.00	110.35	266.35	58.57%
Sonoma County	270.50	288.06	17.56	288.06	195.56	483.62	59.56%
South Orange	366.80	381.20	14.40	381.20	404.40	785.60	48.52%
Southwestern	248.30	251.86	3.56	251.86	307.14	559.00	45.06%
State Center	479.50	498.97	19.47	498.97	379.79	878.76	56.78%
Ventura	392.20	402.00	9.80	402.00	318.00	720.00	55.83%
Victor Valley	116.10	116.00	-0.10	116.00	225.45	341.45	33.97%
West Hills	80.00	86.27	6.27	86.27	33.01	119.28	72.33%
West Kern	54.60	57.00	2.40	57.00	31.66	88.66	64.29%
West Valley-Mission	276.10	305.00	28.90	305.00	116.19	421.19	72.41%
Yosemite	285.00	294.00	9.00	294.00	148.61	442.61	66.42%
Yuba	83.40	120.27	36.87	120.27	105.17	225.44	53.35%
Total	16,701.10	18,318.68		18,318.68	14,860.63	32,996.45	56.14%

**CALIFORNIA COMMUNITY COLLEGES
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Marin

**FALL 2009
FISCAL YEAR 2008-2009**

**FALL 2010
FISCAL YEAR 2009-2010**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2009	P2 JUN. 2009	RECAL JAN. 2010	ADVANCE BUDGET WORKSHOP	P1 MAR. 2010	P2 JUN. 2010	RECAL JAN. 2011	2011 ADVANCE BUDGET WORKSHOP
Credit Base FTES	4,036.15	4,065.93	4,065.93	4,065.93	4,207.09	4,295.49	4,295.49	0.00	4,772.37
Funded Credit FTES	4,185.65	4,240.33	4,207.09	4,295.49	4,207.09	4,601.78	4,772.37	0.00	4,758.47
Deficit Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	4,185.65	4,240.33	4,207.09	4,295.49	4,207.09	4,601.78	4,772.37	0.00	4,758.47
Growth/Decline in FTES	149.50	174.40	141.16	229.56	0.00	306.29	476.88	0.00	-13.90
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	149.50	174.40	141.16	229.56	0.00	306.29	476.88	0.00	-13.90
% Change in FTES	3.704%	4.2893%	3.4718%	5.6459%	0%	7.1305%	11.1019%	0%	-0.2913%
Base FON	75.90	75.90	75.90	77.90	77.90	81.90	81.90	0.00	90.90
Growth Pys	2.81	3.26	2.64	4.40	0.00	5.84	9.09	0.00	-0.26
Rounded Growth Pys	2.00	3.00	2.00	4.00	0.00	5.00	9.00	0.00	-1.00
FON	77.90	78.90	77.90	81.90	77.90	86.90	90.90	0.00	89.90

November Report

Nov. 2008

Nov. 2009

Full-time Faculty	111.15	108.13
Part-time Faculty	63.35	82.74
Total Faculty	174.50	190.87
Faculty Percent	63.7%	56.65%
75% Total Faculty	130.88	143.15