

**YTD Financial Report, March 31, 2019 3rd Quarter Financial Report 2019-2020 Budgets****Adoption Budgets**

- [COM Adoption Budget 2022-2023 \(/sites/default/files/22-23\\_ADOPTION\\_BUDGET\\_Fx.pdf\)](/sites/default/files/22-23_ADOPTION_BUDGET_Fx.pdf)
- [COM Adoption Budget 2021-2022 \(/sites/default/files/21-22\\_ADOPTION\\_BUDGET\\_Full\\_09-09-21.pdf\)](/sites/default/files/21-22_ADOPTION_BUDGET_Full_09-09-21.pdf)
- [COM Adoption Budget 2020-2021 - Adopted 10.20.2020 \(/sites/default/files/2020-2021\\_Adoption\\_Budget\\_09-15-2020.pdf\)](/sites/default/files/2020-2021_Adoption_Budget_09-15-2020.pdf)
- [COM Adoption Budget 2019-2020 \(/sites/default/files/2019-20AdoptionBudget.pdf\)](/sites/default/files/2019-20AdoptionBudget.pdf)
- [COM Adoption Budget 2018-2019 - Adopted 9.11.2018 \(/sites/default/files/2018-19AdoptionBudget.pdf\)](/sites/default/files/2018-19AdoptionBudget.pdf)
- [COM Adoption Budget 2017-2018 \(/sites/default/files/2017-18AdoptionBudget.pdf\)](/sites/default/files/2017-18AdoptionBudget.pdf)
- [COM Adoption Budget 2016-2017 \(http://www.marin.edu/WORD-PPT/2016-17AdoptionBudget.pdf\)](http://www.marin.edu/WORD-PPT/2016-17AdoptionBudget.pdf)
- [COM Adoption Budget 2015-2016 - Revised 3.8.2016 \(http://www.marin.edu/WORD-PPT/FY16\\_RevisedAdoptionBudget\\_03-08-16.pdf\)](http://www.marin.edu/WORD-PPT/FY16_RevisedAdoptionBudget_03-08-16.pdf)
- [COM Adoption Budget 2015-2016 \(http://www.marin.edu/WORD-PPT/AdoptionBudgetforWeb\\_000.pdf\)](http://www.marin.edu/WORD-PPT/AdoptionBudgetforWeb_000.pdf)
- [COM Adoption Budget 2014-2015 - Revised 3.10.2015 \(http://www.marin.edu/WORD-PPT/FY15\\_RevisedAdoptionBudget\\_03-10-2015.pdf\)](http://www.marin.edu/WORD-PPT/FY15_RevisedAdoptionBudget_03-10-2015.pdf)
- [COM Adoption Budget 2014-2015 \(http://www.marin.edu/WORD-PPT/AdoptionBudget2014-2015.pdf\)](http://www.marin.edu/WORD-PPT/AdoptionBudget2014-2015.pdf)
- [COM Adoption Budget 2013-2014 \(http://www.marin.edu/WORD-PPT/2013.2014AdoptionBudget.pdf\)](http://www.marin.edu/WORD-PPT/2013.2014AdoptionBudget.pdf)
- [COM Adoption Budget 2012-2013 \(http://www.marin.edu/WORD-PPT/AdoptionBudget8.21.2012OCR.pdf\)](http://www.marin.edu/WORD-PPT/AdoptionBudget8.21.2012OCR.pdf)
- [COM Adoption Budget 2011-2012 \(http://www.marin.edu/WORD-PPT/AdoptionBudgetPre-Approval2011-12.pdf\)](http://www.marin.edu/WORD-PPT/AdoptionBudgetPre-Approval2011-12.pdf)
- [COM Adoption Budget 2010-2011 \(http://www.marin.edu/WORD-PPT/AdoptionBudget2010-2011NEW8\\_31\\_10.pdf\)](http://www.marin.edu/WORD-PPT/AdoptionBudget2010-2011NEW8_31_10.pdf)
- [COM Adoption Budget 2009-2010 \(http://www.marin.edu/WORD-PPT/AdoptionBudget2009-10\\_000.pdf\)](http://www.marin.edu/WORD-PPT/AdoptionBudget2009-10_000.pdf)
- [COM Adoption Budget 2008-2009 \(http://www.marin.edu/PDFs/COMAdoptionBudget2008-09.pdf\)](http://www.marin.edu/PDFs/COMAdoptionBudget2008-09.pdf)
- [COM Adoption Budget 2007-2008 \(http://www.marin.edu/PDFs/COMAdoptionBudget2007-08.pdf\)](http://www.marin.edu/PDFs/COMAdoptionBudget2007-08.pdf)
- [COM Adoption Budget 2006-2007 \(http://www.marin.edu/PDFs/COM-news/AdoptionBudget2006-2007.pdf\)](http://www.marin.edu/PDFs/COM-news/AdoptionBudget2006-2007.pdf)

**Tentative Budgets**

- [COM Tentative Budget 2023-2024 \(/sites/default/files/COM%20Tentative%20Budget%202023-2024.pdf\)](/sites/default/files/COM%20Tentative%20Budget%202023-2024.pdf)
- [COM Tentative Budget 2022-2023 \(/sites/default/files/FY23\\_Tentative\\_Budget\\_060922\\_Web.pdf\)](/sites/default/files/FY23_Tentative_Budget_060922_Web.pdf)
- [COM Tentative Budget 2021-2022 \(/sites/default/files/FY22\\_Tentative\\_Budget\\_e.pdf\)](/sites/default/files/FY22_Tentative_Budget_e.pdf)
- [COM Tentative Budget 2020-2021 \(/sites/default/files/2020-21\\_Tentative\\_Budget.pdf\)](/sites/default/files/2020-21_Tentative_Budget.pdf)
- [COM Tentative Budget 2019-2020 \(/sites/default/files/2019-20\\_TENTATIVE\\_BUDGET.pdf\)](/sites/default/files/2019-20_TENTATIVE_BUDGET.pdf)
- [COM Tentative Budget 2018-2019 \(/sites/default/files/2018-19\\_TENTATIVE\\_BUDGET.pdf\)](/sites/default/files/2018-19_TENTATIVE_BUDGET.pdf)
- [COM Tentative Budget 2017-2018 \(/sites/default/files/2017-2018TentativeBudget.pdf\)](/sites/default/files/2017-2018TentativeBudget.pdf)
- [COM Tentative Budget 2016-2017 \(http://www.marin.edu/WORD-PPT/2016-2017TentativeBudget.pdf\)](http://www.marin.edu/WORD-PPT/2016-2017TentativeBudget.pdf)
- [COM Tentative Budget 2015-2016 \(http://www.marin.edu/WORD-PPT/2015-2016TentativeBudget.pdf\)](http://www.marin.edu/WORD-PPT/2015-2016TentativeBudget.pdf)
- [COM Tentative Budget 2014-2015 \(http://www.marin.edu/WORD-PPT/TentativeBudget2014-2015.pdf\)](http://www.marin.edu/WORD-PPT/TentativeBudget2014-2015.pdf)
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- [COM Tentative Budget 2012-2013 \(http://www.marin.edu/WORD-PPT/ApprovedTentativeBudget2012-2013.pdf\)](http://www.marin.edu/WORD-PPT/ApprovedTentativeBudget2012-2013.pdf)
- [COM Tentative Budget 2011-2012 \(http://www.marin.edu/WORD-PPT/TentativeBudget2011-2012.pdf\)](http://www.marin.edu/WORD-PPT/TentativeBudget2011-2012.pdf)
- [COM Tentative Budget 2010-2011 \(http://www.marin.edu/WORD-PPT/TentativeBudget-2010-11.pdf\)](http://www.marin.edu/WORD-PPT/TentativeBudget-2010-11.pdf)
- [COM Tentative Budget 2009-2010 \(http://www.marin.edu/WORD-PPT/TENTBUDGET09-10\\_001.pdf\)](http://www.marin.edu/WORD-PPT/TENTBUDGET09-10_001.pdf)
- [COM Tentative Budget 2008-2009 \(http://www.marin.edu/PDFs/COMTentativeBudget2008-09.pdf\)](http://www.marin.edu/PDFs/COMTentativeBudget2008-09.pdf)
- [COM Tentative Budget 2007-2008 \(http://www.marin.edu/PDFs/COM-news/Tentative\\_Budget2007-08.pdf\)](http://www.marin.edu/PDFs/COM-news/Tentative_Budget2007-08.pdf)
- [COM Tentative Budget 2006-2007 \(http://www.marin.edu/PDFs/tentative\\_budget06-07.pdf\)](http://www.marin.edu/PDFs/tentative_budget06-07.pdf)

**Financial Information****Audited Financial Statements**

- [Financial Statements June 30, 2022 \(/sites/default/files/Marin\\_CCD\\_Audit\\_Report\\_Jun%2030\\_2022-FINAL.pdf\)](/sites/default/files/Marin_CCD_Audit_Report_Jun%2030_2022-FINAL.pdf)
- [Financial Statements June 30, 2021 \(/sites/default/files/MarinCCD\\_Audit\\_Report\\_06302021.pdf\)](/sites/default/files/MarinCCD_Audit_Report_06302021.pdf)
- [Financial Statements June 30, 2020 \(/sites/default/files/MCCD-Audit-Report-06.30.2020.pdf\)](/sites/default/files/MCCD-Audit-Report-06.30.2020.pdf)
- [Financial Statements June 30, 2019 \(/sites/default/files/MCCD-Financial-Statements-6.30.2019.pdf\)](/sites/default/files/MCCD-Financial-Statements-6.30.2019.pdf)
- [Financial Statements June 30, 2018 \(/sites/default/files/MCCD\\_6-30-2018-FS-Final-SECURED.pdf\)](/sites/default/files/MCCD_6-30-2018-FS-Final-SECURED.pdf)
- [Financial Statements June 30, 2017 \(/sites/default/files/MCCD-6-30-2017-FS-Final.pdf\)](/sites/default/files/MCCD-6-30-2017-FS-Final.pdf)
- [Financial Statements June 30, 2016 \(http://www.marin.edu/WORD-PPT/MCCD-6.30.2016-FS-FinalProducedCopy.pdf\)](http://www.marin.edu/WORD-PPT/MCCD-6.30.2016-FS-FinalProducedCopy.pdf)
- [Financial Statements June 30, 2015 \(http://www.marin.edu/WORD-PPT/MCCD-6.30.2015-FS-FinalProducedCopy-Revised2.pdf\)](http://www.marin.edu/WORD-PPT/MCCD-6.30.2015-FS-FinalProducedCopy-Revised2.pdf)
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- [Financial Statements June 30, 2013 \(http://www.marin.edu/WORD-PPT/MCCD-6.30.2013-FinancialStatements.pdf\)](http://www.marin.edu/WORD-PPT/MCCD-6.30.2013-FinancialStatements.pdf)
- [Financial Statements June 30, 2012 \(http://www.marin.edu/WORD-PPT/MCCD-FS-2012-final1.pdf\)](http://www.marin.edu/WORD-PPT/MCCD-FS-2012-final1.pdf)
- [Financial Statements June 30, 2011 \(http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302011.pdf\)](http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302011.pdf)
- [Financial Statements June 30, 2010 \(http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302010\\_000.pdf\)](http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302010_000.pdf)
- [Financial Statements June 30, 2009 \(http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302009.pdf\)](http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302009.pdf)
- [Financial Statements June 30, 2008 \(http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302008.pdf\)](http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302008.pdf)
- [Financial Statements June 30, 2007 \(http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302007.pdf\)](http://www.marin.edu/WORD-PPT/DistrictFinancialAuditJune302007.pdf)

## Financial Updates to the Board

- [YTD Financial Report, March 31, 2023 \(/sites/default/files/2023-03-31%20YTD%20Financial%20Report\\_0.pdf\)](#)
- [YTD Financial Report, December 31, 2022 \(/sites/default/files/YTD%20Financial%20Report%2C%20December%2031%2C%202022.pdf\)](#)
- [YTD Financial Report, March 31, 2022 \(/sites/default/files/3-31-22\\_YTD\\_Financial\\_Report.pdf\)](#)
- [YTD Financial Report, December 31, 2021 \(/sites/default/files/12-31-21\\_YTD\\_Financial\\_Report.pdf\)](#)
- [YTD Financial Report, September 30, 2021 \(/sites/default/files/9-30-21\\_YTD\\_Financial\\_Report.pdf\)](#)
- [YTD Financial Report, March 31, 2021 \(/sites/default/files/3-31-21\\_YTD\\_Financial\\_Report.pdf\)](#)
- [YTD Financial Report, December 31, 2020 \(/sites/default/files/12-31-20-YTD-Financial-Report.pdf\)](#)
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- [YTD Financial Report, March 31, 2019 \(/sites/default/files/3-31-19YTDFinancialReport.pdf\)](#)
- [YTD Financial Report, December 31, 2018 \(/sites/default/files/12-31-18YTDFinancialReport.pdf\)](#)
- [YTD Financial Report, September 30, 2018 \(/sites/default/files/9-30-18YTDFinancialReport.pdf\)](#)
- [YTD Financial Report, March 31, 2018 \(/sites/default/files/3-31-18YTDFinancialReport.pdf\)](#)
- [YTD Financial Report, December 31, 2017 \(/sites/default/files/12-31-17-YTD-Financial-Report.pdf\)](#)
- [YTD Financial Report, September 30, 2017 \(/sites/default/files/9-30-17YTDFinancialReport.pdf\)](#)
- [YTD Financial Report, March 31, 2017 \(/sites/default/files/3-31-17YTDFinancialReport.pdf\)](#)
- [YTD Financial Report, December 31, 2016 \(/sites/default/files/12-31-16YTDFinancialReport.pdf\)](#)
- [YTD Financial Report, September 30, 2016 \(/sites/default/files/9-30-16YTDFinancialReport.pdf\)](#)
- [YTD Financial Report, March 31, 2016 \(<http://www.marin.edu/WORD-PPT/3-31-16YTDFinancialReport.pdf>\)](#)
- [YTD Financial Report, December 31, 2015 \(<http://www.marin.edu/WORD-PPT/12-31-15YTDFinancialReport.pdf>\)](#)
- [YTD Financial Report, September 30, 2015 \(<http://www.marin.edu/WORD-PPT/9-30-15YTDFinancialReport.pdf>\)](#)
- [YTD Financial Report, March 31, 2015 \(<http://www.marin.edu/WORD-PPT/03-31-15BUDGETUPDATE.pdf>\)](#)
- [YTD Financial Report, December 31, 2014 \(<http://www.marin.edu/WORD-PPT/12-31-14YTDFinancialReport.pdf>\)](#)
- [Budget Presentation, October 14, 2014 \(<http://www.marin.edu/WORD-PPT/BudgetPresentation-BasedonForum-ForBOT10-14-14.pdf>\)](#)
- [Adoption Budget Study Session, August 19, 2014 \(<http://www.marin.edu/WORD-PPT/2014-2015ADOPTIONBUDGETPresentation.pdf>\)](#)
- [Tentative Budget Presentation, June 17, 2014 \(<http://www.marin.edu/WORD-PPT/TentativeBudgetpresentation6-17-14.pdf>\)](#)
- [OPEB, 50% & Fee Presentation, March 11, 2014 \(<http://www.marin.edu/WORD-PPT/PresentationOPEB50PercentandFees.pdf>\)](#)
- [Budget & Operations Update, January 21, 2014 \(\[http://www.marin.edu/WORD-PPT/BudgetUpdateBOT1-21-14\\\_000.pdf\]\(http://www.marin.edu/WORD-PPT/BudgetUpdateBOT1-21-14\_000.pdf\)\)](#)
- [YTD Financial Report, December 31, 2013 \(<http://www.marin.edu/WORD-PPT/2012-31-13YTDFinancialReport.pptx>\)](#)
- [YTD Financial Report, March 31, 2013 \(<http://www.marin.edu/WORD-PPT/03-31-13BUDGETUPDATE041613Boardmeeting.pdf>\)](#)
- [YTD Financial Report, December 31, 2012 \(<http://www.marin.edu/WORD-PPT/12-31-12YTDFinancialReport.pdf>\)](#)
- [YTD Financial Report, September 30, 2012 \(<http://www.marin.edu/WORD-PPT/9-30-12YTDFinancialReport.pdf>\)](#)
- [2012-2013 Tentative Budget Presentation, June 19, 2012 \(<http://www.marin.edu/WORD-PPT/TentativeBudgetReport.pdf>\)](#)
- [Unrestricted Fund Financial Update, May 15, 2012 \(<http://www.marin.edu/WORD-PPT/2011-12PROJECTIONAND2012-13REVENUE051512presentation.pdf>\)](#)
- [Redevelopment Agencies, May 15, 2012 \(<http://www.marin.edu/WORD-PPT/RedevelopmentAgencies51512Board.pdf>\)](#)
- [OPEB Plan: Unfunded Liability, May 15, 2012 \(<http://www.marin.edu/WORD-PPT/UPDATEOPEBPLAN.pdf>\)](#)
- [YTD Financial Report, March 31, 2012 \(<http://www.marin.edu/WORD-PPT/033112YTDFinancialInformation.pdf>\)](#)
- [Budget Update, January 17, 2012 Board Meeting \(<http://www.marin.edu/WORD-PPT/12-31-11BUDGETUPDATE011712BoardmeetingbyAL.pdf>\)](#)
- [YTD Financial Report, December 31, 2011 \(<http://www.marin.edu/WORD-PPT/12-31-11YTDFinancialReport.pdf>\)](#)
- [YTD Financial Report, September 30, 2011 \(<http://www.marin.edu/WORD-PPT/9-30-11YTDFinancialReport.pdf>\)](#)
- [Analysis of 2011-2012 Budget, August 23, 2011 Board Meeting \(<http://www.marin.edu/WORD-PPT/FINALBUDGET2011-12.pdf>\)](#)
- [2011-2012 Budget Assumptions May 17, 2011 Board Meeting \(<http://www.marin.edu/WORD-PPT/2011-2012BUDGETASSUMPTIONSMay2011Board.pdf>\)](#)
- [YTD Financial Report, March 31, 2011 \(<http://www.marin.edu/WORD-PPT/033111YTDFinancialReport.pdf>\)](#)
- [YTD Financial Report, December 31, 2010 \(<http://www.marin.edu/WORD-PPT/12-31-10YTDFinancialReport.pdf>\)](#)
- [YTD Financial Report, September 30, 2010 \(<http://www.marin.edu/WORD-PPT/9-30-10YTDFinancialReport.pdf>\)](#)
- [Budget Workshop Study Session, August 24, 2010 \(<http://www.marin.edu/WORD-PPT/AdoptionBudgetStudySession082410.pdf>\)](#)
- [Options for Eliminating Deficit, July 27, 2010 \(\[http://www.marin.edu/PDFs/Financial\\\_info/072710-OptionsforEliminatingDeficit.pdf\]\(http://www.marin.edu/PDFs/Financial\_info/072710-OptionsforEliminatingDeficit.pdf\)\)](#)
- [Budget Workshop Study Session \(Board Packet\), June 8, 2010 \(\[http://www.marin.edu/PDFs/Financial\\\_info/060810-BudgetWorkshopStudySession-BOTPacket.pdf\]\(http://www.marin.edu/PDFs/Financial\_info/060810-BudgetWorkshopStudySession-BOTPacket.pdf\)\)](#)
- [Budget Workshop Study Session \(Presentation\), June 8, 2010 \(\[http://www.marin.edu/PDFs/Financial\\\_info/060810-BudgetWorkshopStudySessionBOT-Presentation.pdf\]\(http://www.marin.edu/PDFs/Financial\_info/060810-BudgetWorkshopStudySessionBOT-Presentation.pdf\)\)](#)
- [Budget Workshop Study Session, May 18, 2010 \(\[http://www.marin.edu/PDFs/Financial\\\_info/051810-BudgetWorkshopStudySession.pdf\]\(http://www.marin.edu/PDFs/Financial\_info/051810-BudgetWorkshopStudySession.pdf\)\)](#)
- [2009/2010 Revised Budget Update, April 1, 2010 \(\[http://www.marin.edu/PDFs/Financial\\\_info/040110-2010-09-RevisedBudgetUpdate.pdf\]\(http://www.marin.edu/PDFs/Financial\_info/040110-2010-09-RevisedBudgetUpdate.pdf\)\)](#)
- [YTD Financial Report, March 31, 2010 \(\[http://www.marin.edu/PDFs/Financial\\\_info/033110-YTDFinancialReport.pdf\]\(http://www.marin.edu/PDFs/Financial\_info/033110-YTDFinancialReport.pdf\)\)](#)
- [2009/2010 Revised Budget Update, February 23, 2010 \(\[http://www.marin.edu/PDFs/Financial\\\_info/022310-2010-09-RevisedBudgetUpdate.pdf\]\(http://www.marin.edu/PDFs/Financial\_info/022310-2010-09-RevisedBudgetUpdate.pdf\)\)](#)
- [2009/2010 Budget Update, February 16, 2010 \(\[http://www.marin.edu/PDFs/Financial\\\_info/021610-2010-09-BudgetUpdate.pdf\]\(http://www.marin.edu/PDFs/Financial\_info/021610-2010-09-BudgetUpdate.pdf\)\)](#)
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## Actuarial Studies

- [College of Marin Actuarial Study of Retiree Health Liabilities under GASB 74/75 Roll-forward Valuation Date June 30, 2021, Measurement Date June 30, 2022 \(/sites/default/files/College%20of%20Marin%20Actuarial%20Study%20of%20Retiree%20Health%20Liabilities%20under%20GASB%2074\\_75%20Roll-forward%20Valuation%20Date%20June%2030%2C%202021%2C%20Measurement%20Date%20June%2030%2C%202022.pdf\)](#)
- [Marin Community College District Actuarial Study of Retiree Health Liabilities Under GASB 74/75 Valuation Date June 30, 2021, issued March 8, 2022 \(/sites/default/files/MarinCCDGASB75FinalReport2021Full\\_Rev1\\_FINAL.pdf\)](#)
- [College of Marin Actuarial Study of Retiree Health Liabilities under GASB 74/75 Roll-forward Valuation Date June 30, 2019, Measurement Date Jun 30, 2020 \(/sites/default/files/CollegeofMarinGASB75FinalReport2020RF.pdf\)](#)
- [College of Marin Actuarial Study of Retiree Health Liabilities under GASB 74/75 valuation as of June 30, 2019 \(/sites/default/files/CollegeofMarinGASB75Final2019Report.pdf\) \(/sites/default/files/CollegeofMarinGASB75FFinalReportDated2019.pdf\)](#)
- [College of Marin Actuarial Study of Retiree Health Liabilities under GASB 74/75 as of June 30, 2017 - Revised November 1, 2019 \(/sites/default/files/CollegeofMarinGASB75FFinalReportDated2019.pdf\)](#)
- [College of Marin Actuarial Study of Retiree Health Liabilities under GASB 74/75, roll forward valuation as of June 30, 2017 \(/sites/default/files/CollegeofMarinGASB75FFinal2017Report\\_1.pdf\)](#)
- [College of Marin Actuarial Study of Retiree Health Liabilities as of April 1, 2017 - Revised November 22, 2017 \(/sites/default/files/CollegeofMarin3141Final2017ReportGASB4345.pdf\)](#)
- [College of Marin Actuarial Study of Retiree Health Liabilities as of April 1, 2017 \(/sites/default/files/COM3141Final2017Report.pdf\)](#)
- [College of Marin Actuarial Study of Retiree Health Liabilities as of June 30, 2015 \(<http://www.marin.edu/WORD-PPT/CollegeofMarin3141Final2015Report.pdf>\)](#)
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- [College of Marin Actuarial Study of Retiree Health Liabilities as of September 1, 2012 \(<http://www.marin.edu/WORD-PPT/MarinCCD3141Final2012Report.pdf>\)](#)

### Financial Updates to District Stakeholders

- [Budget Forum, October 1, 2014 \(<http://www.marin.edu/WORD-PPT/BudgetForumOctober12014Autosaved.pdf>\)](#)
- [Budget Dialogue with the President, June 27, 2012 \(<http://www.marin.edu/WORD-PPT/BudgetDialogue6.27.2012.pdf>\)](#)

### CCFS 311 Reports

- [Annual and Financial Budget Report 2021-2022 \(/sites/default/files/330-Master-Report-20212022\\_FinalCertifiedandSigned\\_Redacted.pdf\)](#)
- [Annual and Financial Budget Report 2020-2021 \(/sites/default/files/330-Master-Report-FY2020-2021\\_web.pdf\)](#)
- [Annual and Financial Budget Report 2019-2020 \(/sites/default/files/FY20\\_CCFS-311\\_Master\\_Report\\_2019-2020\\_10-19-20\\_Certified-Signed.pdf\)](#)
- [Annual and Financial Budget Report 2018-2019 \(/sites/default/files/FY119\\_CCFS-311\\_Master\\_Report\\_2019\\_10-01\\_Certified-Signed.pdf\)](#)
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- [Annual and Financial Budget Report 2016-2017 \(/sites/default/files/FY17CCFS-311FinalCertified10-06-17.pdf\)](#)
- [Annual and Financial Budget Report 2015-2016 \(\[http://www.marin.edu/WORD-PPT/FY16\\\_CCFS-311\\\_Certified\\\_10-06-16\\\_signed.pdf\]\(http://www.marin.edu/WORD-PPT/FY16\_CCFS-311\_Certified\_10-06-16\_signed.pdf\)\)](#)
- [Annual and Financial Budget Report 2014-2015 \(\[http://www.marin.edu/WORD-PPT/CCFS-311\\\_MasterReport\\\_10-05-15\\\_FINALSignedCopy.pdf\]\(http://www.marin.edu/WORD-PPT/CCFS-311\_MasterReport\_10-05-15\_FINALSignedCopy.pdf\)\)](#)
- [Annual and Financial Budget Report 2013-2014 Revised \(\[http://www.marin.edu/WORD-PPT/FY14\\\_CCFS-311\\\_Master\\\_Report\\\_FINAL\\\_03-11-15FY14.pdf\]\(http://www.marin.edu/WORD-PPT/FY14\_CCFS-311\_Master\_Report\_FINAL\_03-11-15FY14.pdf\)\)](#)
- [Annual and Financial Budget Report 2013-2014 \(<http://www.marin.edu/WORD-PPT/311AnnualFY2013-14.pdf>\)](#)
- [Annual and Financial Budget Report 2012-2013 \(<http://www.marin.edu/WORD-PPT/311Annual2012-13.pdf>\)](#)
- [Annual and Financial Budget Report 2011-2012 \(<http://www.marin.edu/WORD-PPT/311Annual2011-2012.pdf>\)](#)
- [Annual and Financial Budget Report 2010-2011 Revised \(\[http://www.marin.edu/WORD-PPT/CCSFY2010-11\\\_RevisedPage33\\\_08-31-12.pdf\]\(http://www.marin.edu/WORD-PPT/CCSFY2010-11\_RevisedPage33\_08-31-12.pdf\)\)](#)
- [Annual and Financial Budget Report 2010-2011 \(\[http://www.marin.edu/WORD-PPT/CCSF-311\\\_FY2010-11\\\_Final\\\_10-10-11.pdf\]\(http://www.marin.edu/WORD-PPT/CCSF-311\_FY2010-11\_Final\_10-10-11.pdf\)\)](#)
- [Annual and Financial Budget Report 2009-2010 \(<http://www.marin.edu/WORD-PPT/311Annual2009-10.pdf>\)](#)
- [Annual and Financial Budget Report 2008-2009 \(<http://www.marin.edu/WORD-PPT/311Annual08-09.pdf>\)](#)
- [Annual and Financial Budget Report 2007-2008 \(<http://www.marin.edu/WORD-PPT/311Annual07-08.pdf>\)](#)
- [Annual and Financial Budget Report 2006-2007 \(<http://www.marin.edu/WORD-PPT/311Annual06-07.pdf>\)](#)

### CCFS 311 Quarterly Reports

- [3rd Quarter Financial Report 2022-2023 \(/sites/default/files/CCFS-311Q%20for%20Quarter%20Ending%203.31.23%20certified.pdf\)](#)
- [2nd Quarter Financial Report 2022-2023 \(/sites/default/files/2nd%20Quarter%20Financial%20Report%202022-2023.pdf\)](#)
- [1st Quarter Financial Report 2022-2023 \(/sites/default/files/CCFS-311Q\\_Quarter\\_Ending\\_09.30.2022\\_Redacted.pdf\)](#)
- [3rd Quarter Financial Report 2021-2022 \(/sites/default/files/CCFS-311Q\\_Quarter\\_Ending\\_03.31.2022\\_Redacted.pdf\)](#)
- [2nd Quarter Financial Report 2021-2022 \(/sites/default/files/CCFS-311Q\\_Qtr\\_Ending\\_12.31.21\\_Redacted.pdf\)](#)
- [1st Quarter Financial Report 2021-2022 \(/sites/default/files/CCFS-311Q\\_Q1\\_FY21-22\\_signed\\_Redacted.pdf\)](#)
- [3rd Quarter Financial Report 2020-2021 \(/sites/default/files/CCFS\\_311Q\\_Qtr\\_Ending\\_3.31.21.pdf\)](#)
- [2nd Quarter Financial Report 2020-2021 \(/sites/default/files/CCFS-311Q\\_Quarter\\_Ending\\_12.31.2020\\_Redacted.pdf\)](#)
- [1st Quarter Financial Report 2020-2021 \(/sites/default/files/CCFS311Q\\_Qtr\\_Ending\\_9.30.2020\\_Redacted\\_3.pdf\)](#)
- [3rd Quarter Financial Report 2019-2020 \(/sites/default/files/CCFS-311Q-QtrEnding-03.31.2020\\_Redacted.pdf\)](#)
- [2nd Quarter Financial Report 2019-2020 \(/sites/default/files/CCFS-311Q-Qtr-ending-12.31.2019-Redacted.pdf\)](#)
- [1st Quarter Financial Report 2019-2020 \(/sites/default/files/CCFS-311Q-Qtr-ending-9.30.2019\\_Redacted.pdf\)](#)
- [3rd Quarter Financial Report 2018-2019 \(/sites/default/files/CCFS-311-Qtr-ending-03312019-redacted.pdf\)](#)
- [2nd Quarter Financial Report 2018-2019 \(/sites/default/files/CCFS-311Q-Qtr-ending-12312018-redacted.pdf\)](#)
- [1st Quarter Financial Report 2018-2019 \(/sites/default/files/CCFS-311Q-Qtr-ending-9302018-redacted.pdf\)](#)
- [4th Quarter Financial Report 2017-2018 \(/sites/default/files/CCFS-311Q-Qtr-ending-6302018-redacted.pdf\)](#)
- [3rd Quarter Financial Report 2017-2018 \(/sites/default/files/2017-2018-3rdQuarterFinancialReport.pdf\)](#)

- [2nd Quarter Financial Report 2017-2018 \(/sites/default/files/2017-2018-2ndQuarterFinancialReport.pdf\)](/sites/default/files/2017-2018-2ndQuarterFinancialReport.pdf)
- [1st Quarter Financial Report 2017-2018 \(/sites/default/files/2017-2018-1stQuarterFinancialReport.pdf\)](/sites/default/files/2017-2018-1stQuarterFinancialReport.pdf)
- [4th Quarter Financial Report 2016-2017 \(/sites/default/files/2016-2017-4thQuarterFinancialReport.pdf\)](/sites/default/files/2016-2017-4thQuarterFinancialReport.pdf)
- [3rd Quarter Financial Report 2016-2017 \(/sites/default/files/3rd-Quarter-Financial-Report-2016-17.pdf\)](/sites/default/files/3rd-Quarter-Financial-Report-2016-17.pdf)
- [2nd Quarter Financial Report 2016-2017 \(http://www.marin.edu/WORD-PPT/2016-20172ndQuarterFinancialReport.pdf\)](http://www.marin.edu/WORD-PPT/2016-20172ndQuarterFinancialReport.pdf)
- [1st Quarter Financial Report 2016-2017 \(http://www.marin.edu/WORD-PPT/2016-20171stQuarterFinancialReport.pdf\)](http://www.marin.edu/WORD-PPT/2016-20171stQuarterFinancialReport.pdf)
- [4th Quarter Financial Report 2015-2016 \(http://www.marin.edu/WORD-PPT/2015-20164thQuarterFinancialReport.pdf\)](http://www.marin.edu/WORD-PPT/2015-20164thQuarterFinancialReport.pdf)
- [3rd Quarter Financial Report 2015-2016 \(http://www.marin.edu/WORD-PPT/CCFS311Q-3rdQuarter15-16.pdf\)](http://www.marin.edu/WORD-PPT/CCFS311Q-3rdQuarter15-16.pdf)
- [2nd Quarter Financial Report 2015-2016 \(http://www.marin.edu/WORD-PPT/CCFS-311QuarterlyReport-2015-162ndQuarter.pdf\)](http://www.marin.edu/WORD-PPT/CCFS-311QuarterlyReport-2015-162ndQuarter.pdf)
- [1st Quarter Financial Report 2015-2016 \(http://www.marin.edu/WORD-PPT/CCFS-311Q\\_09-30-15.pdf\)](http://www.marin.edu/WORD-PPT/CCFS-311Q_09-30-15.pdf)
- [4th Quarter Financial Report 2014-2015 \(http://www.marin.edu/WORD-PPT/CCFS-311Q\\_06-30-15.pdf\)](http://www.marin.edu/WORD-PPT/CCFS-311Q_06-30-15.pdf)
- [3rd Quarter Financial Report 2014-2015 \(http://www.marin.edu/WORD-PPT/2014-20153rdQuarterFinancialReport.pdf\)](http://www.marin.edu/WORD-PPT/2014-20153rdQuarterFinancialReport.pdf)
- [2nd Quarter Financial Report 2014-2015 \(http://www.marin.edu/WORD-PPT/2014-20152ndQuarterFinancialReport.pdf\)](http://www.marin.edu/WORD-PPT/2014-20152ndQuarterFinancialReport.pdf)
- [1st Quarter Financial Report 2014-2015 \(http://www.marin.edu/WORD-PPT/3111Q.pdf\)](http://www.marin.edu/WORD-PPT/3111Q.pdf)
- [4th Quarter Financial Report 2013-2014 \(http://www.marin.edu/WORD-PPT/2013-144thQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2013-144thQuarterFinancialReportCCSF311Q.pdf)
- [3rd Quarter Financial Report 2013-2014 \(http://www.marin.edu/WORD-PPT/303Q-311.pdf\)](http://www.marin.edu/WORD-PPT/303Q-311.pdf)
- [2nd Quarter Financial Report 2013-2014 \(http://www.marin.edu/WORD-PPT/112013-20142ndQuarterCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/112013-20142ndQuarterCCSF311Q.pdf)
- [1st Quarter Financial Report 2013-2014 \(http://www.marin.edu/WORD-PPT/2013-141stQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2013-141stQuarterFinancialReportCCSF311Q.pdf)
- [4th Quarter Financial Report 2012-2013 \(http://www.marin.edu/WORD-PPT/2012-20134thQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2012-20134thQuarterFinancialReportCCSF311Q.pdf)
- [3rd Quarter Financial Report 2012-2013 \(http://www.marin.edu/WORD-PPT/3rdQuarterFinancialStatusReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/3rdQuarterFinancialStatusReportCCSF311Q.pdf)
- [2nd Quarter Financial Report 2012-2013 \(http://www.marin.edu/WORD-PPT/2012-20132ndQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2012-20132ndQuarterFinancialReportCCSF311Q.pdf)
- [1st Quarter Financial Report 2012-2013 \(http://www.marin.edu/WORD-PPT/FirstQuarterCCFS-311Q.pdf\)](http://www.marin.edu/WORD-PPT/FirstQuarterCCFS-311Q.pdf)
- [4th Quarter Financial Report 2011-2012 \(http://www.marin.edu/WORD-PPT/CCFS311QendingJune302012.pdf\)](http://www.marin.edu/WORD-PPT/CCFS311QendingJune302012.pdf)
- [3rd Quarter Financial Report 2011-2012 \(http://www.marin.edu/WORD-PPT/311QStatusReportending3.31.2012-signed.pdf\)](http://www.marin.edu/WORD-PPT/311QStatusReportending3.31.2012-signed.pdf)
- [2nd Quarter Financial Report 2011-12 \(http://www.marin.edu/WORD-PPT/2ndQuarterCCFS311Q.pdf\)](http://www.marin.edu/WORD-PPT/2ndQuarterCCFS311Q.pdf)
- [1st Quarter Financial Report 2011-12 \(http://www.marin.edu/WORD-PPT/2011-121stQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2011-121stQuarterFinancialReportCCSF311Q.pdf)
- [4th Quarter Financial Report 2010-11 \(http://www.marin.edu/WORD-PPT/2010-114thQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2010-114thQuarterFinancialReportCCSF311Q.pdf)
- [3rd Quarter Financial Report 2010-11 \(http://www.marin.edu/WORD-PPT/2010-113rdQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2010-113rdQuarterFinancialReportCCSF311Q.pdf)
- [2nd Quarter Financial Report 2010-11 \(http://www.marin.edu/WORD-PPT/2010-112ndQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2010-112ndQuarterFinancialReportCCSF311Q.pdf)
- [1st Quarter Financial Report 2010-11 \(http://www.marin.edu/WORD-PPT/2010-111stQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2010-111stQuarterFinancialReportCCSF311Q.pdf)
- [4th Quarter Financial Report 2009-10 \(http://www.marin.edu/WORD-PPT/2009-104thQuarterFinancialReport.pdf\)](http://www.marin.edu/WORD-PPT/2009-104thQuarterFinancialReport.pdf)
- [3rd Quarter Financial Report 2009-10 \(http://www.marin.edu/WORD-PPT/2009-103rdQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2009-103rdQuarterFinancialReportCCSF311Q.pdf)
- [2nd Quarter Financial Report 2009-10 \(http://www.marin.edu/WORD-PPT/2009-102ndQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2009-102ndQuarterFinancialReportCCSF311Q.pdf)
- [1st Quarter Financial Report 2009-10 \(http://www.marin.edu/WORD-PPT/2009-101stQuarterFinancialReportCCSF311Q.pdf\)](http://www.marin.edu/WORD-PPT/2009-101stQuarterFinancialReportCCSF311Q.pdf)

## **Education Protection Account**

2023-2024

[Marin Community College District Resolution No. 2023-14 \(/sites/default/files/Resolution%202023-14%20for%20Use%20of%20Educational%20Protection%20Account%20Revenue\\_board%20docs\\_Redacted.pdf\)](/sites/default/files/Resolution%202023-14%20for%20Use%20of%20Educational%20Protection%20Account%20Revenue_board%20docs_Redacted.pdf)

2022-2023

[Marin Community College District Resolution No. 2022-16 \(/sites/default/files/ResolutionNo\\_2022-16\\_Ed\\_Protect\\_Acct\\_signed\\_Redacted.pdf\)](/sites/default/files/ResolutionNo_2022-16_Ed_Protect_Acct_signed_Redacted.pdf)

2021-2022

[Marin Community College District Resolution No. 2021-15 \(/sites/default/files/ResolutionNo2021-15\\_Ed\\_Protect\\_Acct\\_2021-2022\\_Redacted.pdf\)](/sites/default/files/ResolutionNo2021-15_Ed_Protect_Acct_2021-2022_Redacted.pdf)  
[Education Protection Account Financial Report 2021-2022 \(/sites/default/files/EPAFinancialReportFY2021-2022.pdf\)](/sites/default/files/EPAFinancialReportFY2021-2022.pdf)

2020-2021

[Marin Community College District Resolution No. 2020-14 \(/sites/default/files/Resolution2020-14\\_EducationProtectionAccount\\_2020-2021\\_Redacted.pdf\)](/sites/default/files/Resolution2020-14_EducationProtectionAccount_2020-2021_Redacted.pdf)  
[Education Protection Account Financial Report 2020-2021 \(/sites/default/files/EPAFinancialReportFY2020-2021.pdf\)](/sites/default/files/EPAFinancialReportFY2020-2021.pdf)

[2019-2020 \(/sites/default/files/Resolution2020-14\\_EducationProtectionAccount\\_2020-2021\\_Redacted.pdf\)](/sites/default/files/Resolution2020-14_EducationProtectionAccount_2020-2021_Redacted.pdf)

[Marin Community College District Resolution No. 2019-17 \(/sites/default/files/ResolutionNo2019-17\\_EPA\\_Redacted.pdf\)](/sites/default/files/ResolutionNo2019-17_EPA_Redacted.pdf)  
[Education Protection Account Financial Report 2019-2020 \(/sites/default/files/EPAFinancialReportFY2019-2020.pdf\)](/sites/default/files/EPAFinancialReportFY2019-2020.pdf)

2018-2019

[Marin Community College District Resolution No. 2018-17 \(/sites/default/files/ResolutionNo2018-17\\_EPA\\_Redacted.pdf\)](/sites/default/files/ResolutionNo2018-17_EPA_Redacted.pdf)  
[Education Protection Account Financial Report 2018-2019 \(/sites/default/files/EPAFinancialReportFY2018-2019.pdf\)](/sites/default/files/EPAFinancialReportFY2018-2019.pdf)

2017-2018

[Marin Community College District Resolution No. 2017-19 \(/sites/default/files/Resolution2017-19.pdf\)](/sites/default/files/Resolution2017-19.pdf)  
[Education Protection Account Financial Report 2017-2018 \(/sites/default/files/EPAFinancialReportFY2017-2018.pdf\)](/sites/default/files/EPAFinancialReportFY2017-2018.pdf)

2016-2017

[Marin Community College District Resolution No. 2016-13 \(http://www.marin.edu/WORD-PPT/Resolution2016-13.pdf\)](http://www.marin.edu/WORD-PPT/Resolution2016-13.pdf)  
[Education Protection Account Financial Report 2016-2017 \(/sites/default/files/EPAFinancialReportFY2016-2017.pdf\)](/sites/default/files/EPAFinancialReportFY2016-2017.pdf)

2015-2016

[Marin Community College District Resolution No. 2015-21 \(http://www.marin.edu/WORD-PPT/EPAResolution2015-2016.pdf\)](http://www.marin.edu/WORD-PPT/EPAResolution2015-2016.pdf)  
[Education Protection Account Financial Report 2015-2016 \(http://www.marin.edu/WORD-PPT/EPAFinancialReportFY2015-2016.pdf\)](http://www.marin.edu/WORD-PPT/EPAFinancialReportFY2015-2016.pdf)

2014-2015

[Marin Community College District Resolution No. 2014-18 \(http://www.marin.edu/WORD-PPT/EPA2014-2015.pdf\)](http://www.marin.edu/WORD-PPT/EPA2014-2015.pdf)  
[Education Protection Account Financial Report 2014-2015 \(http://www.marin.edu/WORD-PPT/EPAFinancialReportFY2014-2015.pdf\)](http://www.marin.edu/WORD-PPT/EPAFinancialReportFY2014-2015.pdf)

2013-2014

[Marin Community College District Resolution No. 2014-14 \(http://www.marin.edu/WORD-PPT/2014-14EducationProtectionAccount.pdf\)](http://www.marin.edu/WORD-PPT/2014-14EducationProtectionAccount.pdf)  
[Education Protection Account Financial Report 2013-2014 \(http://www.marin.edu/WORD-PPT/EPAFinancialReportFY2013-2014.pdf\)](http://www.marin.edu/WORD-PPT/EPAFinancialReportFY2013-2014.pdf)

2012-2013

[Marin Community College District Resolution No. 2013-24 \(http://www.marin.edu/WORD-PPT/2013-24EducationProtectionAccount.pdf\)](http://www.marin.edu/WORD-PPT/2013-24EducationProtectionAccount.pdf)  
[Education Protection Account Financial Report 2012-2013 \(http://www.marin.edu/WORD-PPT/AnnualFinancialandBudgetReport2012-2013.pdf\)](http://www.marin.edu/WORD-PPT/AnnualFinancialandBudgetReport2012-2013.pdf)

- [Marin Community College District Actuarial Study of Retiree Health Liabilities Under GASB 74/75 Valuation Date June 30, 2021, issued March 8, 2022 \(/sites/default/files/MarinCCDGASB75FinalReport2021Full\\_Rev1\\_FINAL.pdf\)](http://www.marin.edu/sites/default/files/MarinCCDGASB75FinalReport2021Full_Rev1_FINAL.pdf)

## FISCAL SERVICES

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[Home \(/home\)](#)

[Accounting \(/accounting\)](#)

[Payroll \(/payroll\)](#)

[Purchasing/Accounts Payable \(/purchasingaccounts-payable\)](#)

[Cashiering Services \(/cashiering\)](#)

[Bid Solicitation \(/bids\)](#)

[Fiscal Reports \(/fiscal-reports\)](#)

[Forms \(/forms\)](#)

[Ergonomics \(http://hr.marin.edu/benefits/ergonomics\)](http://hr.marin.edu/benefits/ergonomics)

## CONTACT INFORMATION

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[Fiscal Services Staff Directory \(contact-support\)](#)

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### Hours

Monday through Friday

8 am - 5 pm

College is closed on Fridays during the summer.

(415) 883-3261 fax

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### Mailing Address

College of Marin  
Fiscal Services Department  
1800 Ignacio Blvd.  
Novato, CA 94949

### Location

Building 8  
Indian Valley Campus  
1800 Ignacio Blvd.  
Novato, CA 94949

## HELPFUL LINKS

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- [California Community Colleges Chancellor's Office \(CCCCO\) \(http://www.cccco.edu\)](http://www.cccco.edu)
- [CCCCO Budget and Accounting Manual \(http://extranet.cccco.edu/Portals/1/CFPP/Fiscal\\_Services/Standards/BAM/bam2012ed/CompleteBAM/Budget%20and%20Accounting%20Manual%202012%20Edition.pdf\)](http://extranet.cccco.edu/Portals/1/CFPP/Fiscal_Services/Standards/BAM/bam2012ed/CompleteBAM/Budget%20and%20Accounting%20Manual%202012%20Edition.pdf)
- [Governmental Accounting Standards Board \(http://www.gasb.org/\)](http://www.gasb.org/)
- [Dictionary of Accounting and Budgeting Terms \(dictionary\)](#)

## FREQUENTLY ASKED QUESTIONS

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- [Accounting \(faq-accounting\)](#)
- [Cashiering Services \(faq-cashiering\)](#)
- [Payroll \(payroll-faq\)](#)
- [Purchasing/Accounts Payable \(faq-purchasing\)](#)

