

Source: Equity in Athletics Data Analysis, College of Marin  
<http://ope.ed.gov/athletics/#/institution/details>

## College of Marin

OPE ID: 00117800 

### GENERAL INFORMATION

Location: 835 College Ave Kentfield, CA 94904-2590  
 Phone: (415) 457-8811  
 Number of Full-time Undergraduates: 1,157  
 Men: 528  
 Women: 629

### ATHLETIC DEPARTMENT INFORMATION

Director: Steve Berringer  
 Address:  
 835 Collge Ave Kentfield, CA 94904-2529  
 Reporting Year: 07/01/2014 - 06/30/2015  
 Reporting Official: Steve Berringer  
 Title: Interim Director of Kinesiology and Athletics  
 Phone: (415) 485-9591  
 Sanction Body: Other

#### PARTICIPANTS

#### COACHING STAFF AND SALARIES

#### REVENUES AND EXPENSES

#### SUPPLEMENTAL INFO

### Athletics Participation

| Varsity Teams  | Number of participants as of the day of the first scheduled contest |               |
|--|---|---------------|
|  | Men's Teams   | Women's Teams |
| Baseball   | 37  | null          |
| Basketball   | 17  | 12            |
| Diving   |   | 2             |
| Soccer   | 25  | 22            |
| Swimming   | 3   | 6             |
| Track and Field, Outdoor   | 11  | 5             |
| Volleyball   |   | 8             |
| <b>Total Participants Men's and Women's Teams</b>  | <b>93</b>   | <b>55</b>     |
| Unduplicated Count of Participants<br>(Number of individuals who participated on at least one varsity team.) | 92  | 53            |
| <b>CAVEAT</b>  |   |               |
| No Men's divers for 2014-2015 year.  |   |               |

## — Head Coaches - Men's Teams

| Varsity Men's Teams      | Male Head Coaches                     |                                       |                                |   | Female Head Coaches                   |                                       |                                |   | TOTAL HEAD COACHES |
|--------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
|                          | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                    |
| Baseball                 |                                       | 1                                     | 1                              |   |                                       |                                       |                                |   | 1                  |
| Basketball               |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                  |
| Soccer                   |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                  |
| Swimming                 |                                       | 1                                     | 1                              |   |                                       |                                       |                                |   | 1                  |
| Track and Field, Outdoor |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                  |
| Coaching Position Totals | 0                                     | 5                                     | 2                              | 3   | 0                                     | 0                                     | 0                              | 0   | 5                  |

## — Head Coaches - Women's Teams

| Varsity Women's Teams    | Male Head Coaches                     |                                       |                                |   | Female Head Coaches                   |                                       |                                |   | TOTAL HEAD COACHES |
|--------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
|                          | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                    |
| Basketball               |                                       |                                       |                                |   |                                       | 1                                     |                                | 1   | 1                  |
| Diving                   |                                       | 1                                     | 1                              |   |                                       |                                       |                                |   | 1                  |
| Soccer                   |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                  |
| Swimming                 |                                       | 1                                     | 1                              |   |                                       |                                       |                                |   | 1                  |
| Track and Field, Outdoor |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                  |
| Volleyball               |                                       |                                       |                                |   |                                       | 1                                     | 1                              |   | 1                  |
| Coaching Position Totals | 0                                     | 4                                     | 2                              | 2   | 0                                     | 2                                     | 1                              | 1   | 6                  |

— Head Coaches' Salaries

|  | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$19,056    | \$18,037      |
| Number of Head Coaches Included in Average         | 5           | 6             |
| Average Annual Institutional Salary per FTE        | \$63,946    | \$72,632      |
| Number of FTEs Included in Average                 | 1.49        | 1.49          |

— Assistant Coaches - Men's Teams

| Varsity Men's Teams      | Male Assistant Coaches                |                                       |                                |   | Female Assistant Coaches              |                                       |                                |   | TOTAL ASSISTANT COACHES |
|--------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
|                          | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                         |
| Baseball                 |                                       | 2                                     | 1                              | 1   |                                       |                                       |                                |   | 2                       |
| Basketball               |                                       | 2                                     |                                | 2   |                                       |                                       |                                |   | 2                       |
| Soccer                   |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                       |
| Swimming                 |                                       | 2                                     |                                | 2   |                                       |                                       |                                |   | 2                       |
| Track and Field, Outdoor |                                       |                                       |                                |   |                                       |                                       |                                |   | 0                       |
| Coaching Position Totals | 0                                     | 7                                     | 1                              | 6   | 0                                     | 0                                     | 0                              | 0   | 7                       |

— Assistant Coaches - Women's Teams

| Varsity Women's Teams    | Male Assistant Coaches                |                                       |                                |   | Female Assistant Coaches              |                                       |                                |   | TOTAL ASSISTANT COACHES |
|--------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
|                          | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                         |
| Basketball               |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                       |
| Diving                   |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                       |
| Soccer                   |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                       |
| Swimming                 |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                       |
| Track and field, Outdoor |                                       |                                       |                                |   |                                       |                                       |                                |   | 0                       |
| Volleyball               |                                       |                                       |                                |   |                                       |                                       | 1                              | 1   | 1                       |
| Coaching Position Totals | 0                                     | 4                                     | 0                              | 4   | 0                                     | 1                                     | 0                              | 1   | 5                       |

— Assistant Coaches' Salaries

|   | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$2,500     | \$2,500       |
| Number of Assistant Coaches Included in Average         | 4           | 4             |
| Average Annual Institutional Salary per FTE             | \$23,810    | \$23,810      |
| Number of FTEs Included in Average                      | 0.42        | 0.42          |

### — Athletically Related Student Aid

|                 | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-------|
| Total           | \$0         | \$0           | \$0   |
| Ratio (percent) | 0           | 0             | 100%  |
| CAVEAT          |             |               |       |

College of Marin does not provide athletic related student aid to any student athlete. This is a violation of the CCCAA constitution.

### — Recruiting Expenses

|  | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------|
| Total  | \$0         | \$0           | \$0   |
| CAVEAT   |             |               |       |
| College of Marin does not have a budget for recruiting expenses. |             |               |       |

### — Operating (Game-Day) Expenses per Participant

| Varsity Teams                                    | Participants | Men's Teams                        |          | Women's Teams |                                    | Total Operating Expenses |
|--|--------------|------------------------------------|----------|---------------|------------------------------------|--------------------------|
|  |              | Operating Expenses per Participant | By Team  | Participants  | Operating Expenses per Participant |                          |
| Basketball                                       | 17           | \$438                              | \$7,446  | 12            | \$1,233 \$14,796                   | \$22,242                 |
| Baseball   | 37           | \$544                              | \$20,128 | null          | null null                          | \$20,128                 |
| Diving   |              |                                    |          | 2             | \$822 \$1,644                      | \$1,644                  |
| Soccer   | 25           | \$304                              | \$7,600  | 22            | \$287 \$6,314                      | \$13,914                 |
| Swimming   | 3            | \$1,096                            | \$3,288  | 6             | \$274 \$1,644                      | \$4,932                  |
| Track and Field, Outdoor                         | 11           | \$508                              | \$5,588  | 5             | \$506 \$2,530                      | \$8,118                  |
| Volleyball                                       |              |                                    |          | 8             | \$660 \$5,280                      | \$5,280                  |
| Total Operating Expenses Men's and Women's Teams | 93           | null                               | \$44,050 | 55            | null \$32,208                      | \$76,258                 |

### — Total Expenses by Team

| Varsity Teams   | Men's Teams | Women's Teams | Total     |
|---|-------------|---------------|-----------|
| Basketball  | \$38,595    | \$46,710      | \$85,305  |
| Total Expenses of all Sports, Except Football and Basketball, Combined  | \$139,303   | \$124,957     | \$264,260 |
| Total Expenses Men's and Women's Teams  | \$177,898   | \$171,667     | \$349,565 |
| Not Allocated by Gender/Sport   | null        | null          | \$237,453 |
| Grand Total Expenses  | null        | null          | \$587,018 |
| CAVEAT  |             |               |           |
| Not allocated Expenses are for the listed positions. Athletic Director Salary and Benefits Equipment Manager Salary and Benefits Administrative Assistant Salary and Benefits Athletic Trainer Salary and Benefits Student Athlete Academic Advisor Stipend Salary Sports Information Director Stipend Salary |             |               |           |

### — Total Revenues by Team

| Varsity Teams  | Men's Teams | Women's Teams | Total     |
|--|-------------|---------------|-----------|
| Basketball   | \$51,710    | \$52,460      | \$104,170 |
| Total Revenues of all Sports, Except Football and Basketball, Combined         | \$148,494   | \$130,307     | \$278,801 |
| Total Revenues Men's and Women's Teams   | \$200,204   | \$182,767     | \$382,971 |
| Not Allocated by Gender/Sport  | null        | null          | \$241,096 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | null        | null          | \$624,067 |

— Revenues & Expenses Summary

| Revenues and Expenses Summary |  | Men's Teams | Women's Teams | Total     |
|-------------------------------|--|-------------|---------------|-----------|
| 1                             | Total of Head Coaches' Salaries  | \$95,280    | \$108,222     | \$203,502 |
| 2                             | Total of Assistant Coaches' Salaries                                     | \$10,000    | \$10,000      | \$20,000  |
| 3                             | Total Salaries (Lines 1+2)   | \$105,280   | \$118,222     | \$223,502 |
| 4                             | Athletically Related Student Aid   | \$0         | \$0           | \$0       |
| 5                             | Recruiting Expenses  | \$0         | \$0           | \$0       |
| 6                             | Operating (Game-Day) Expenses  | \$44,050    | \$32,208      | \$54,016  |
| 7                             | Summary of Subset Expenses (Lines 3+4+5+6)                               | \$141,884   | \$135,634     | \$277,518 |
| 8                             | Total Expenses for Teams   | \$177,898   | \$171,667     | \$349,565 |
| 9                             | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)         | \$36,014    | \$36,033      | \$72,047  |
| 10                            | Not Allocated Expenses   |             | null          | \$237,453 |
| 11                            | Grand Total Expenses (Lines 8+10)  |             | null          | \$587,018 |
| 12                            | Total Revenues for Teams   | \$200,204   | \$182,767     | \$382,971 |
| 13                            | Not Allocated Revenues   |             | null          | \$241,096 |
| 14                            | Grand Total Revenues (Lines 12+13)                                       |             | null          | \$624,067 |
| 15                            | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$22,306    | \$11,100      | \$33,406  |
| 16                            | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)       |             | null          | \$37,049  |

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

**SUPPLEMENTAL INFO**

**Supplemental Information**

No Supplemental Information was provided.