

TO: Jonathan Eldridge & Maria Coulson, PRAC Co-chairs
FROM: David Wain Coon, Superintendent/President
DATE: August 11, 2022
RE: PRAC Resource Recommendations – FY 2022-23

Please express my appreciation to the members of PRAC for the thoughtful process used to ensure all funding requests/recommendations were *student centric, equity minded, anti-racist, protects or improves teaching and learning, and responsive to our diverse community.*

Based on PRAC's May 2022 Recommendations:

Program Revitalization – Computer Information Systems (CIS) & Engineering – **CONCUR**

Basic Needs Technology – Laptops/Hotspots – **CONCUR**

Police Positions – Sergeant – **APPROVED**

Rental/Facility Use/Fiscal Transparency – **Operational plan requested**

LRC Staffing – **Further study requested**

Ethnic Studies Faculty – **HOLD**

Dance Faculty – **HOLD**

ESLN/ESL Faculty – **HOLD**

Music Faculty – **HOLD**

Kinesiology/Basketball Faculty – **HOLD**

Life/Earth Sciences Faculty – **APPROVED** – (With caveat that farm related courses commence no later than Fall 2023)

Physics Faculty – **HOLD**

Fire/EMT/EMR Faculty (Unit Conversion) – **APPROVED**

Nursing Simulation Faculty – **Further study requested and revisit mid-year**

M&O (2 positions) – Assistant Director & Systems Engineer - **APPROVED**

IT (2 positions) - **APPROVED**

Full-time ESL ESA 1 – **APPROVED**

Alumni Program Coordinator (Foundation funded) – **APPROVED**

Full-time Library Tech – **CONCUR**

Performing Arts Positions (Box/Events) – **Further study requested**

Part-time Hourly Substitute Athletic Trainer - **APPROVED**

Part-time Tutoring/Learning Instructional Specialist – **HOLD**

Full-time Enrollment Services ESA 1 – **HOLD**

Marketing/Communications (Contract Services) – **APPROVED** \$25,000

One-Time Funding Requests:

Summer Bridge Ambassadors – APPROVED	\$20,000
Welcome Center Operations – HOLD	
Career Ed Software Licensing – APPROVED	\$8500
Umoja Peer/Mentors – Look to current grant funding	
Kinesiology Membership Fees – APPROVED (ongoing)	\$2400
Kinesiology Transportation – APPROVED	\$19,500
Kinesiology Athlete Meals – APPROVED	\$3600
Kinesiology Official Fees – APPROVED	\$2500

Guided Pathways – **HOLD**

Puente Second Cohort – **HOLD**

Mi Familia – **APPROVED** \$55,000

HR Operations Analyst - **APPROVED**

INSTITUTIONAL GRANT (Year 2 of 3)

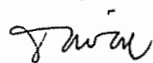
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|------------------------------------|-----------|
| • Library OER (Units) | \$20,000 |
| • Library Discretionary | \$35,000 |
| • EOPS Augmentation | \$80,000 |
| • Faculty Diversity Internship | \$90,000 |
| • Learning Communities Coordinator | \$100,000 |
| • Umoja Equity Institute | \$175,000 |

As you know, I previously approved the recommendations from the Institutional Equipment Committee. In the spirit of full transparency, I have included a couple of items above that did not make their way through

the PRAC process. I am happy to discuss those items and my rationale for including them.

Thank you.

Sincerely,



David Wain Coon, Ed.D.
Superintendent/President

c: Greg Nelson
Mia Robertshaw
Nikki Harris
Eresa Puch

