

Marin Community College District

**5-Year Scheduled Maintenance and Special Repairs Program
(SMSR) Plan for 2015-16 through 2019-20**

January 20, 2015

2015-2016

1. KTD	Student Services Mechanical Replacements/Repairs	\$150,000
2. KTD	Learning Resource Center Mechanical Replacement/Repair Rm. 35 Computer Room AC	\$55,000
3. KTD	Fusselman Hall Window Replacement	\$200,000
4. KTD	Fusselman Hall Paint Exterior	\$120,000
5. IVC	Building #10 Mitigate Water Intrusion	<u>\$80,000</u>
		\$605,000

2016-2017

1. KTD	Learning Resource Center Waterproofing Repairs	\$ 500,000
2. IVC	Perimeter Road – Repair Retaining Walls Phase 1	\$ 200,000
3. IVC	Building #17 Roof Replacement	\$200,000
4. IVC	Buildings #3 & #7 Heat Pump Replacements	<u>\$120,000</u>
		\$ 1,200,000

2017-2018

1. KTD	ADA Barrier Removal	\$100,000
2. KTD	Fusselman Hall Mechanical Replacement/Repair	\$140,000
3. IVC	Perimeter Road – Repair Retaining Walls Phase 2	\$ 200,000
4. IVC	Building #12 Roof Replacement	\$ 100,000
5. IVC	Buildings #4, #5 & #6 Heat Pump Replacements	<u>\$120,000</u>
		\$ 660,000

2018-2019

1. KTD	Pool Deck Resurfacing & Improvements	\$ 600,000
2. KTD	Student Services Control System Replacement	\$ 300,000
3. IVC	ADA Barrier Removal	\$100,000
4. IVC	Building #11 Roof Replacement	\$100,000
5. IVC	Buildings #8 & #9 Heat Pump Replacements	<u>\$80,000</u>
		\$ 1,180,000

2019-2020

1. KTD	ADA Barrier Removal,	\$ 100,000
2. KTD	Learning Resource Center Control System Replacement	\$350,000
3. IVC	Pool Deck Resurfacing & Improvements	\$500,000
4. IVC	Buildings #8 & #9 Roof Replacement	\$80,000
5. IVC	Buildings #10, #11 & #12 Heat Pump Replacements	<u>\$120,000</u>
		\$ 1,150,000