



COLLEGE OF  
**MARIN**

# Measure B Bond Capital Needs

(as of 9/28/2021, projects are in no priority order)

Board Of Trustees Meeting  
February 15, 2022

# #1: Transite Water Line Replacement

- Projected ROM for 2024/5: \$700,000
- Category: Infrastructure, Safety, Fire
- Description: Transite is an outdated water line system that is susceptible to breaks and leakage. This represents domestic and irrigation water lines replacing with C900 plastic piping that meets code for domestic water lines.



# #3: Parking Lot Paving/Sealing/Striping

- Projected ROM for 2024/5: \$1,250,000
- Category: Safety, Fire, ADA, Infrastructure
- Description:
  - Repaving for lots 9, part of 7, 15, 16, 2, 11, and 12
  - Resealing for lots 6, rest of 7, 1, 4, 10
  - Restriping for all of the above
  - Micro-seal for lot 13



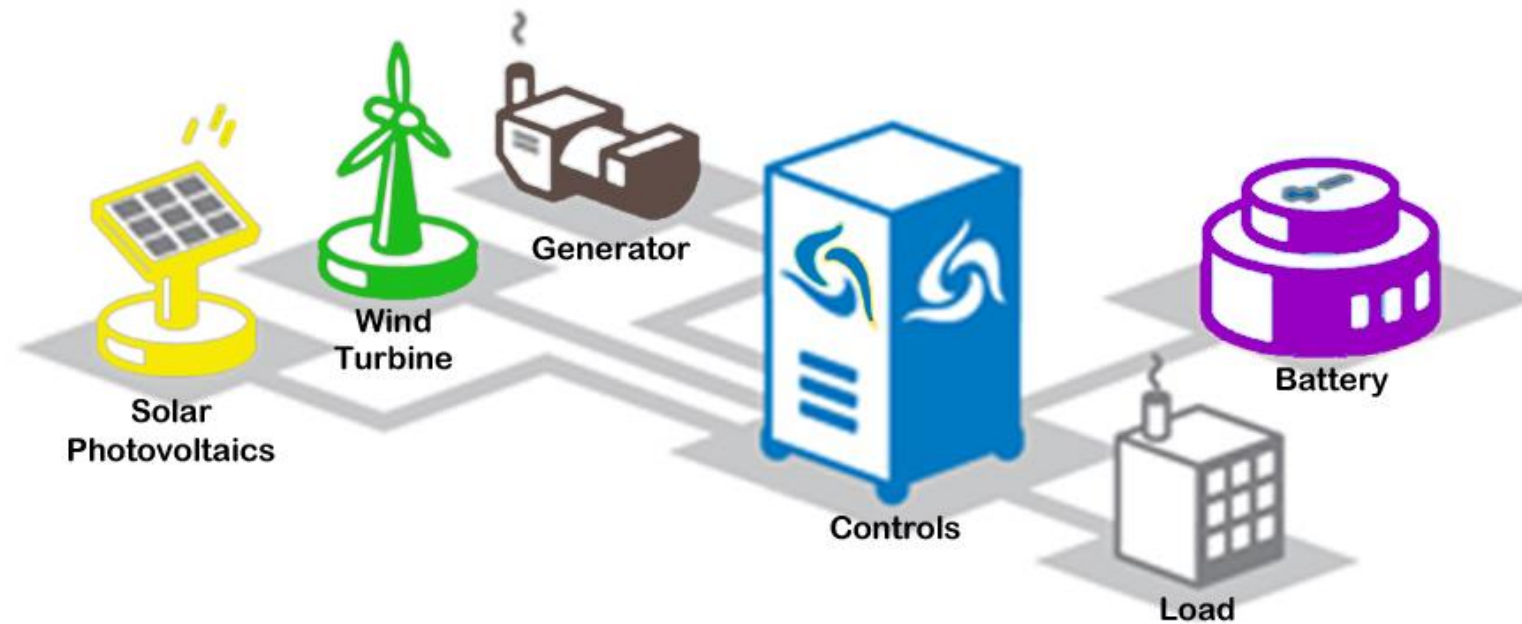
# #5: Re-roofing of Student Services Building

- Projected ROM for 2024/5: \$350,000
- Category: Infrastructure
- Description: Not sure if original but definitely old and leaks.



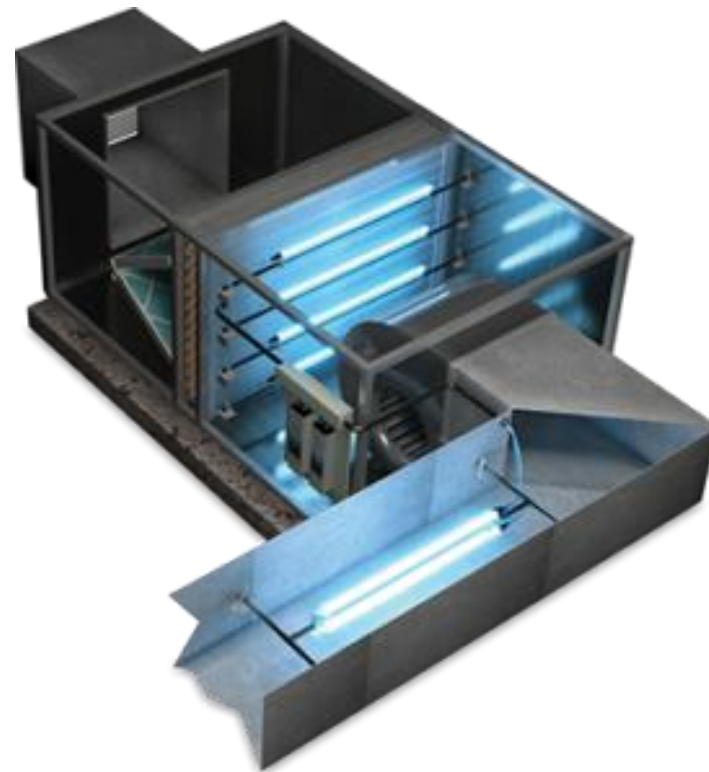
## #6: Micro-grid for the KTD campus

- Projected ROM for 2024/5: \$10,000,000
- Category: Infrastructure, Fire, Safety
- Description: Major infrastructure project that would reduce or eliminate our need to be on the grid or help during major power outages.



# #8: HVAC Filtration Upgrades

- Projected ROM for 2024/5: \$3,000,000
- Category: Fire, Safety, Infrastructure, Technology
- Description: To combat the needs for fires and COVID 19 that will likely be forthcoming. Filtration upgrades or Ultraviolet cleaner installation.



## #9: Recommissioning and Repairs of Fine Arts HVAC systems

- **Projected ROM for 2024/5:** \$750,000
- **Category:** Safety, Infrastructure, Technology
- **Description:** Entire mechanical system needs to be recommissioned and review platforms installed in mechanical room for future equipment service needs



# #10: Bolinas

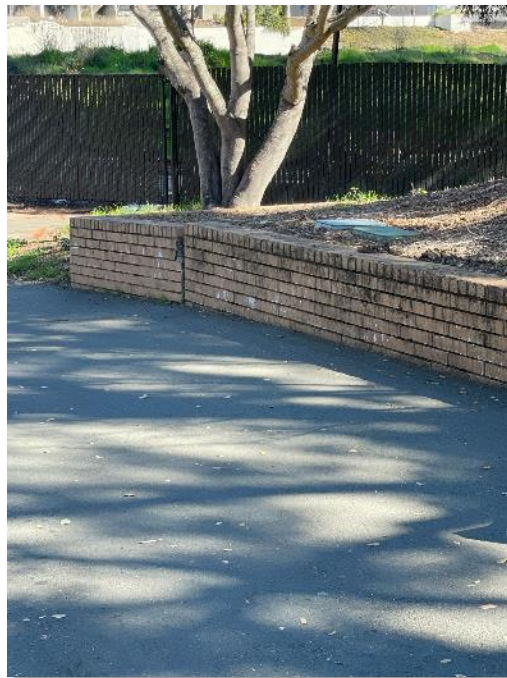
- Projected ROM for 2024/5: \$2,500,000
- Category: All
- Description: Continuation funding to meet the needs of the project.





# #11: New Creek Bridge at Entrance of Student Services and LRC

- Projected ROM for 2024/5: \$2,500,000
- Category: Infrastructure, ADA, Safety, Fire, Technology,
- Description: And associated path of travel improvements.



# #13: Landscaping

- Projected ROM for 2024/5: \$4,500,000
- Category: ADA, Infrastructure
- Description: Throughout the campus for areas not met by projects being completed within the bond. Parking lot re-alignments, landscaping plantings, sidewalks, ADA needs, etc.



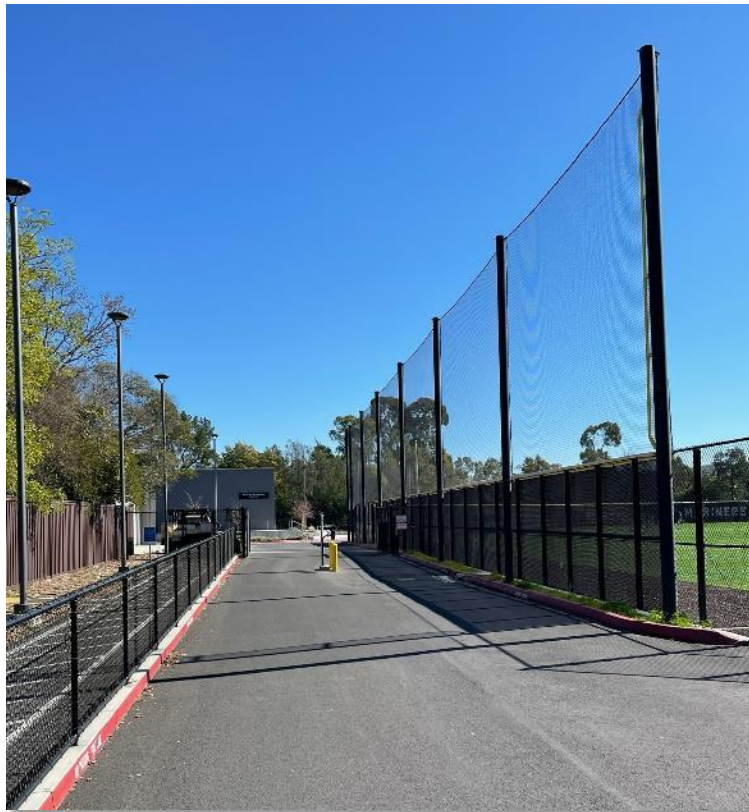
## #14: Misc.

- Projected ROM for 2024/5: \$2,000,000
- Category: All
- Description: This is for misc. items that pop up over time that range in scale from small projects, materials, to dumping fees.



# #15: PE Outfield Netting Extension

- Projected ROM for 2024/5: \$500,000
- Category: Safety, Other



# #16: Pool Deck

- Projected ROM for 2024/5: \$100,000
- Category: ADA, Safety
- Description: Pool deck was resurfaced in 2014 but is failing due to sub-surface being in disrepair



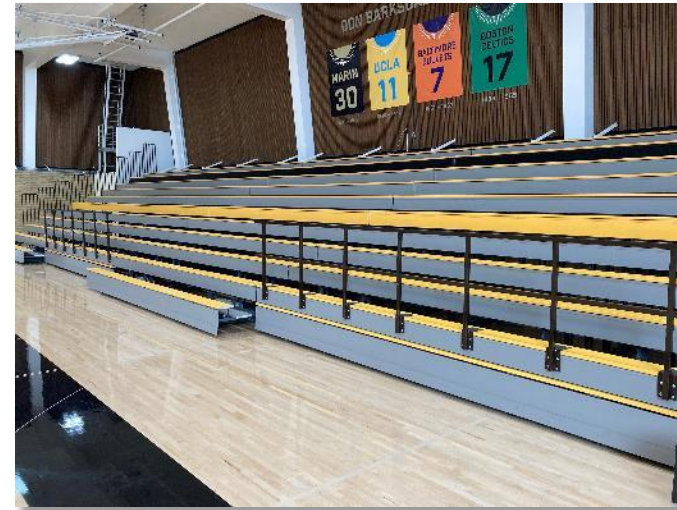
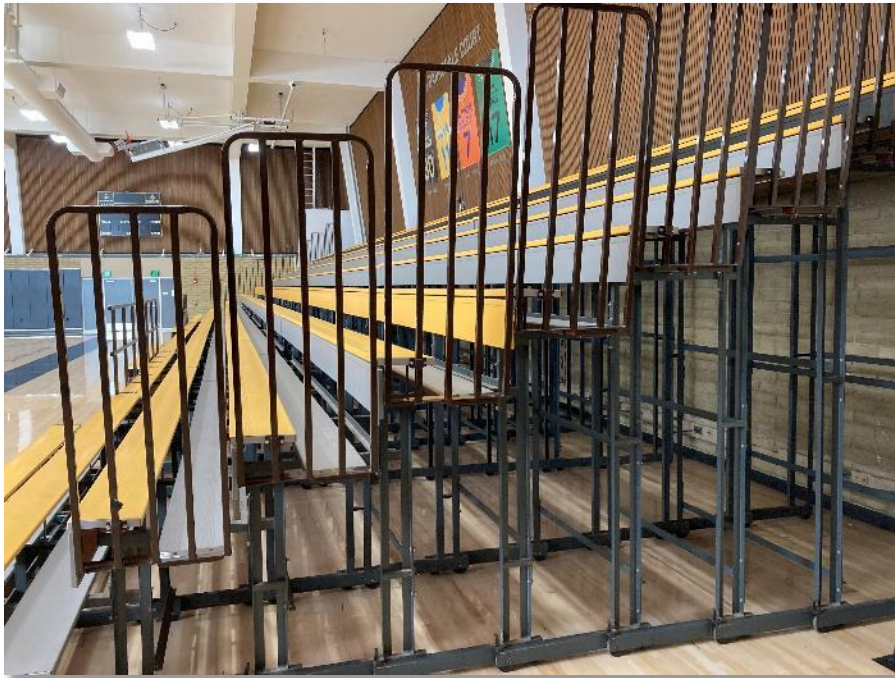
# #18: Pool Plaster

- Projected ROM for 2024/5: \$150,000
- Category:
- Description: Pool plastered falling apart and needs to be replaced. Was not replaced when building was renovated in Measure C



# #17: Bleachers

- Projected ROM for 2024/5: \$300,000
- Category: ADA, Safety
- Description: Bleachers are original to the building



# #19: PE Building Roofing

- Projected ROM for 2024/5: \$300,000
- Category:
- Description: Roof is original to the building and needs to be replaced





## #20: Student Services

- Projected ROM for 2024/5: \$40,000,000
- Category: ALL
- Description:



# #21: Mackey Field Turf

- Projected ROM for 2024/5: \$7,000,000
- Category: ADA, Safety, Sustainability
- Description: Mackey is a turf field and like other fields in the past, requires a lot of care, maintenance, water and chemicals



# #22: Roof Over Batting Cages

- Projected ROM for 2024/5: \$300,000
- Category:
- Description:



# #23: DW Equipment

- Projected ROM for 2024/5: \$25,000,000
- Category:



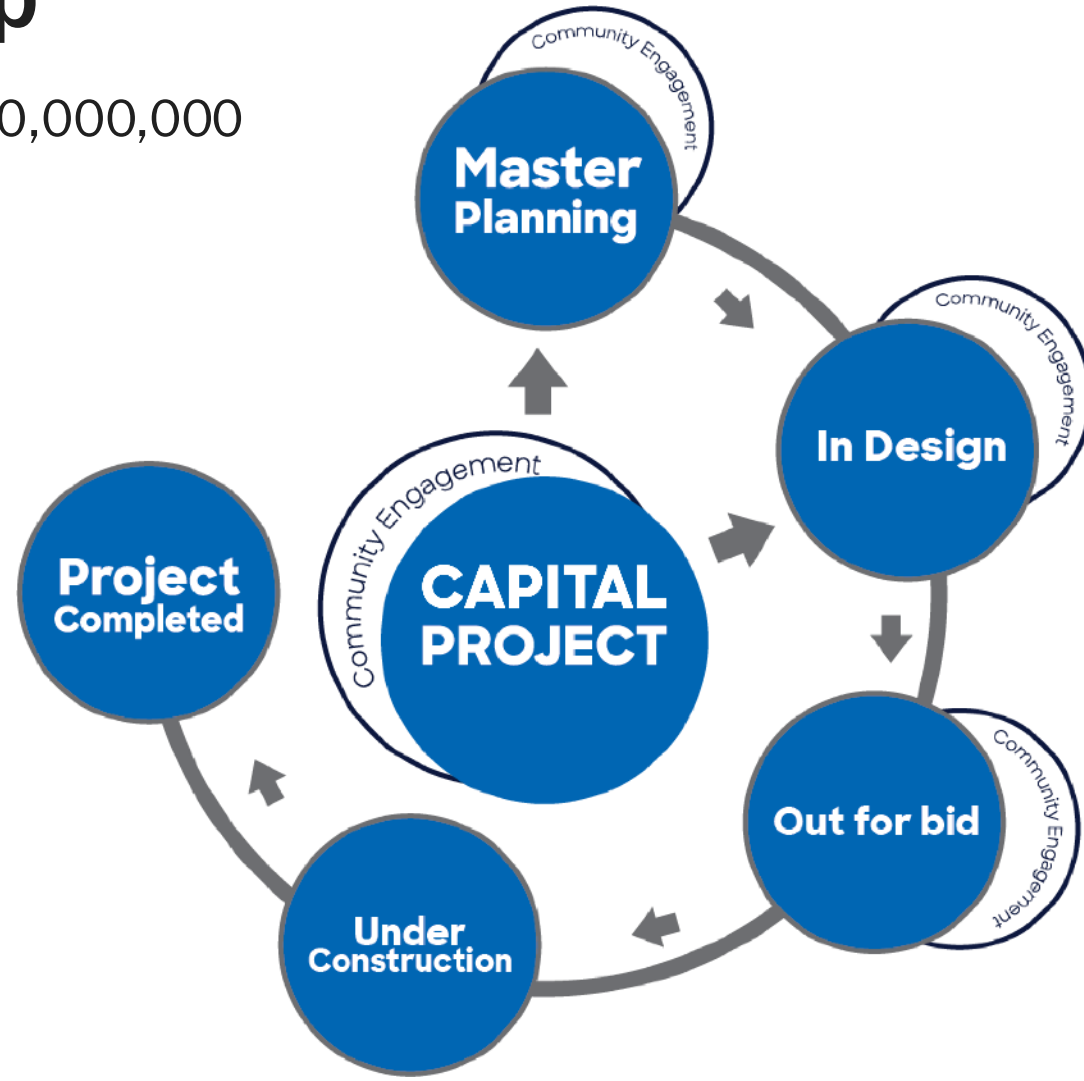
## #24: DW IT

- Projected ROM for 2024/5: \$20,000,000
- Category:
- Description:



# #25: DW Small Cap

- Projected ROM for 2024/5: \$30,000,000
- Category:
- Description:



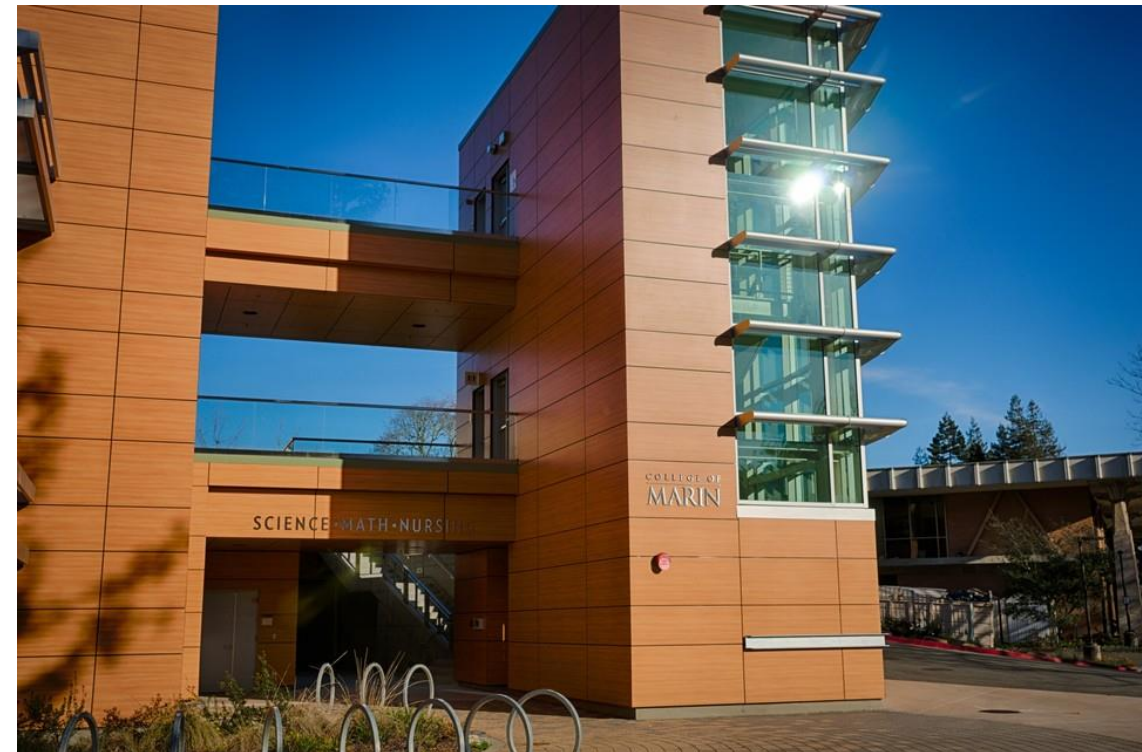
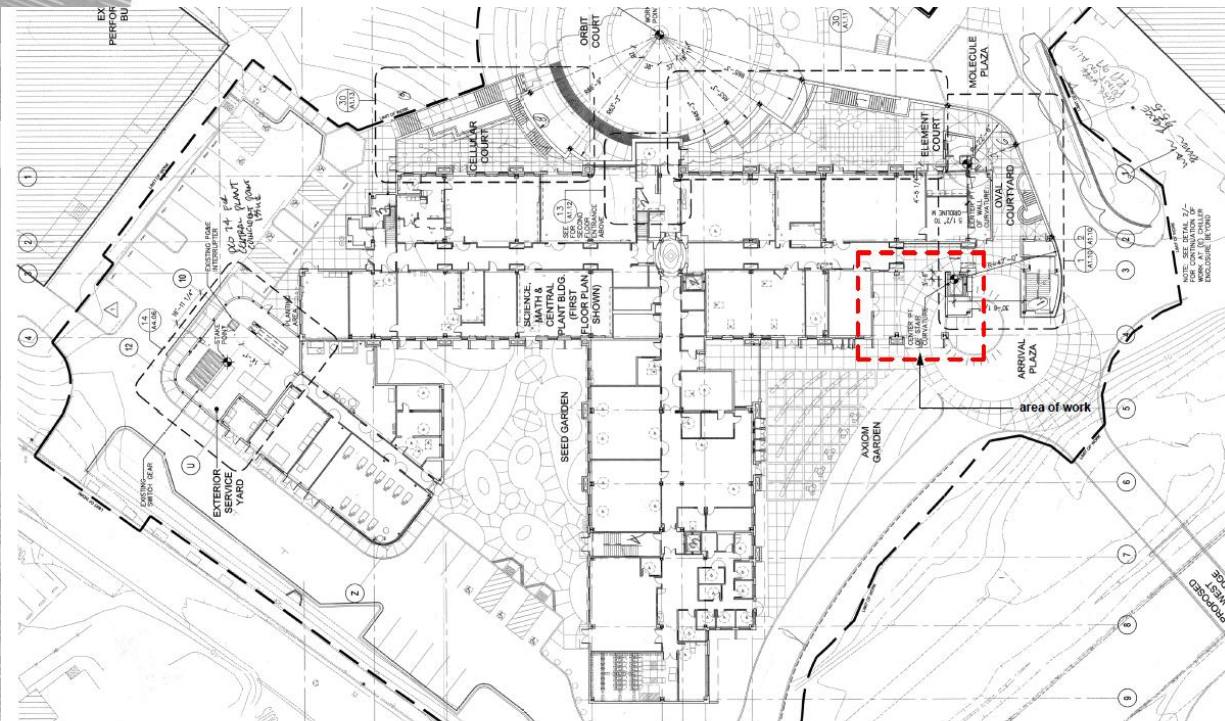
## #26: Liquid Filled transformer assessments and replacement and needed

- Projected ROM for 2024/5: \$3,000,000
- Category:
- Description:



# #27: SMN Annex (Faculty Driven Request)

- Projected ROM for 2024/5: \$1,500,000
- Category:
- Description: Close in a portion of the SMN nursing building for meeting space and potential classroom.







# IVC Campus Review and Summary



# Indian Valley Campus

- Erosion Control for Creek - \$20,000,000
- Loop Road Paving and Drainage - \$4,500,000
- Building 12 Remodel - \$2,500,000
- HVAC for Buildings 8,9,10,11, 12 & 17 - \$1,600,000
- Fish & Wildlife - \$100,000
- 12kv Assessments - \$225,000
- Building 17 abatement and remodel - \$4,500,000
- Parking Lot Paving and Sealing - \$1,000,000



# Indian Valley Campus

- Micro-grid at IVC - \$10,000,000
- Building 21, Pool Deck and Pump House Demo - \$625,000
- Building 21 Remodel - \$3,100,000
- Fire Mitigation Work - \$3,500,000
- Site Improvements - \$2,000,000
- Retaining Wall Placements - \$5,000,000
- Enclose Power Plant 1 - \$250,000
- Pomo Phase III - \$5,000,000
- Grand Stand/Bleachers for Miwok “Planning” - \$750,000



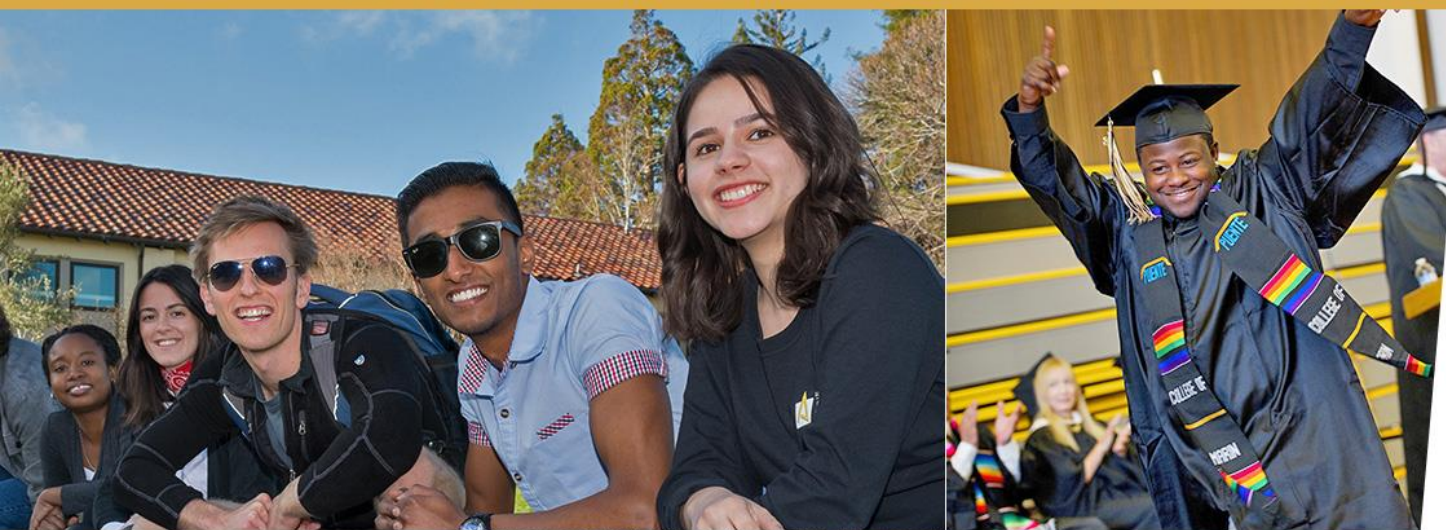
# Indian Valley Campus

- Replace Wood Decking Around Admin and Pomo Clusters - \$5,000,000
- Replace Bridges - \$20,000,000
- Turf Quad in Center of Campus - \$1,000,000
- Shade Structure for Farm - \$500,000
- Cell Service at IVC - \$400,000
- Wayfinding - \$150,000



# Summary of Project Needs for Resources

- Indian Valley Campus - \$96,000,000
- Kentfield Campus – \$100,000,000
- District Wide - \$56,000,000
  
- Grand Total - \$252,000,000



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