

Estimated Property Tax Revenues

2023/2024 Roll in Progress

Lien Date 1/1/2023 (As of 4/28/2023)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	98,970,894,053				
Current Year Utility Base Value	4,343,990				
Current Year UNS Base Value	1,809,244,653				
Estimated Total Base Value	<u>100,784,482,696</u>	100,784,482,696			
Current Year SECR Base Value	93,630,483,467				
Current Year Utility Base Value	4,343,990				
Current Year UNS Base Value	1,809,244,653				
Current Year Total Base	<u>95,444,072,110</u>	<u>95,444,072,110</u>			
Estimated Change in Value		5,340,410,586			
Weighted Average Increment Factor		<u>0.00072158</u>			
Estimated Incremental Tax Revenue		3,853,519		3,853,519	
Current Year Gross Tax Revenue			68,894,212	68,894,212	
Estimated Gross Tax Revenue				<u>72,747,731</u>	
Less Deduction for Redevelopment Contribution			<u>-1,445,658</u>	<u>-1,489,028</u>	3.00%
Gross Revenue Net of Redevelopment			67,448,554	71,258,703	105.65
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>67,448,554</u></u>	<u><u>71,258,703</u></u>	
Secured Tax Revenue			65,924,148	69,734,286	
Unsecured Tax Revenue			1,279,044	1,279,044	
HOPTR Subvention Revenue			245,373	245,373	
			<u><u>67,448,565</u></u>	<u><u>71,258,703</u></u>	

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